

SUMMARY OF FUNDING SOURCES

State – STIP .....	\$67,462,000	State – Active Transportation.....	\$12,522,000	Measure X .....	\$72,893,000
State – SB 1 Trade Corridors .....	\$20,000,000	State – RSTP / TDA 2%.....	\$1,044,000	Developer Fees .....	\$7,250,000
State – SB 1 Local Partnership.....	\$22,837,000	State – Rail Grants .....	\$50,890,000		

# 2021 Integrated Funding Plan



PROJECT CANDIDATES



WITH THE PASSAGE OF CALIFORNIA SENATE BILL 1 (BEALL), SEVERAL NEW TRANSPORTATION FUNDING PROGRAMS WERE CREATED FROM WHICH THE TRANSPORTATION AGENCY WILL POTENTIALLY BE ABLE TO LEVERAGE MEASURE X AND OTHER EXISTING FUND SOURCES.

TO ENSURE COORDINATION BETWEEN THE VARIOUS FUND SOURCES, WHICH ALL HAVE DIFFERENT REQUIREMENTS AND ELIGIBILITY, THE TRANSPORTATION AGENCY FOR MONTEREY COUNTY PREPARED THE 2017 INTEGRATED FUNDING PLAN.



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THE 2021 INTEGRATED FUNDING PLAN IS DESIGNED TO IDENTIFY PROJECTS THAT WILL BE STRONG CANDIDATES FOR SPECIFIC MATCHING FUND PROGRAMS, AND TO IDENTIFY A FUNDING PATHWAY TO BRING PROJECTS TO CONSTRUCTION OVER THE NEXT FIVE YEARS.

PROJECTS (see map on back page)

**1 Highway 68 Safety & Traffic Flow**

As the main connector between Salinas and the Monterey Peninsula, this project will improve safety, reduce congestion, and support access for local residents by making intersection and other improvements to Highway 68 between Blanco Road and Highway 1.

<b>Fund Sources</b>	<b>\$21,197,000</b>
State Transportation Improvement Program	\$18,603,000
Highway Infrastructure Program	\$2,594,000

**2 State Route 156 – Castroville Boulevard Interchange**

Highway 156 at Castroville Boulevard is the top collision location in Monterey County. With its present narrow configuration, it currently operates over capacity, with substantial delays and safety concerns, particularly during special events on the Monterey Peninsula. This project will direct truck traffic away from Merritt Street in Castroville and from the accident-ridden Highway 183/156 interchange. It will also help relieve traffic congestion on Highway 156 while improving safety and local traffic circulation in North Monterey County.

This project is scheduled to start construction in the next five years.

<b>Fund Sources</b>	<b>\$55,200,000</b>
State Transportation Improvement Program	\$27,675,000
Measure X	\$2,525,000
Developer Fees	\$5,000,000
SB 1 Trade Corridors	\$20,000,000

**3 State Route 156 – Blackie Road Extension**

The Blackie Road Extension will provide a new connection from the interchange at Castroville Boulevard & State Route 156 to the existing segment of Blackie Road in north Monterey County, providing freight access for a major distribution center in south Castroville to State Route 156, reducing truck traffic and congestion on State Route 183/Merritt Street through town.

This project is scheduled to start construction in the next five years.

<b>Fund Sources</b>	<b>\$6,500,000</b>
Measure X	\$4,000,000
Developer Fees	\$250,000
SB 1 Local Partner Formula	\$2,250,000

**4 US 101 Safety Improvements – South County**

Traffic on US 101 in South County is increasingly impacting the highway as well as adjoining interchanges. The lack of frontage roads means that agricultural trucks must use the highway to make local trips, adding to traffic congestion and forcing U-turns and other tricky maneuvers on US 101. This project will construct frontage roads along US-101 south of Salinas and make related intersection improvements.

<b>Fund Sources</b>	<b>\$9,051,000</b>
Measure X	\$440,000
State Transportation Improvement Program	\$8,611,000

**5 Marina-Salinas Multimodal Corridor – Imjin Safety & Traffic Flow**

This project will provide a transit, bicycle, pedestrian and auto corridor that will connect Salinas to Marina and California State University Monterey Bay. Features of the project will include new travel lanes, bicycle facilities, sidewalks, transit stops/shelters, transit prioritization at signalized intersections.

This project is scheduled to start construction in the next five years.

<b>Fund Sources</b>	<b>\$39,650,000</b>
State Transportation Improvement Program	\$1,650,000
Measure X	\$17,000,000
SB 1 Congested Corridors	\$19,000,000
Developer Fees	\$2,000,000



**6 Fort Ord Regional Trails and Greenway - Segment 1**

The Fort Ord Regional Trail and Greenway is part of a larger effort of connect communities in and around the former Fort Ord to each other and to education, employment, and recreation. Segment 1 follows along State Route 218 / Canyon Del Rey from Fremont Street through Del Rey Oaks.

This segment is scheduled to start construction in the next five years.

<b>Fund Sources</b>	<b>\$13,362,000</b>
Measure X	\$2,383,000
SB 1 Local Partner Formula	\$600,000
Active Transportation Program	\$10,379,000



**7 Highway 1 Rapid Bus Corridor**

Create a new rapid bus corridor along Highway 1 between Monterey and Marina, with possible extensions to Castroville, utilizing the shoulder of the highway and / or portions of the parallel rail right-of-way, to provide a way for commuters to spend less time in traffic.

This project is scheduled to start construction in the next five years.

<b>Fund Sources</b>	<b>\$40,100,000</b>
Measure X	\$15,000,000
Other Matching Funds	\$25,100,000

**8 Salinas Rail Extension**

This project extends passenger rail service from Santa Clara County south to Salinas to improve commuter access between Salinas and San Jose, San Francisco; provide an alternative to traffic congestion; facilitate access to jobs, health care, education and shopping; and expand transportation options for the elderly, young, and disabled. The service will start with two round trips, expanding to up to six round trips as demand warrants.

This project is scheduled to start construction in the next five years.

<b>Fund Sources</b>	<b>\$106,517,000</b>
State Transportation Improvement Program	\$18,856,000
Secured Matching Funds	\$22,315,000
State Rail Grant	\$65,346,000

PROGRAMS

**9 Habitat Preservation/Advanced Mitigation**

By surveying the right of way needs of the projects in this plan and planning ahead, this project will allow quality habitat and agricultural land parcels to be purchased early to better meet strict environmental conservation requirements.

<b>Fund Sources</b>	<b>\$9,800,000</b>
Measure X	\$4,900,000
Other Matching Funds	\$4,900,000

**10 Safe Routes to Schools**

Improve the safety and health of children by funding projects and programs (such as sidewalks, bikeways and educational programs) that promote safe walking and bicycling to school.

<b>Fund Sources</b>	<b>\$3,348,000</b>
Measure X	\$211,000
Active Transportation Program	\$2,143,000
Caltrans Planning Grant	\$995,000

**11 Senior & Disabled Transportation**

The health and well-being of seniors and persons with disabilities depends on their ability to travel to health care, engage in social activities, and go shopping independently. Providing low-cost transportation services will allow working adults to help their parents and grandparents thrive. This program funds non-profit transportation for seniors and persons with disabilities.

<b>Fund Sources</b>	<b>\$2,500,000</b>
Measure X	\$2,500,000

**12 Commuter Bus, Salinas Valley Transit Centers**

This Program funds new bus and vanpool services for workers to reach jobs throughout the region, create a new bus maintenance facility in King City, and create a new bus facility in the Salinas area to reduce operating costs.

<b>Fund Sources</b>	<b>\$14,334,000</b>
Measure X	\$14,334,000

IN TOTAL, THE PLAN INCLUDES OVER \$72 MILLION IN MEASURE X FUNDS, WHICH ARE PROPOSED TO BE MATCHED MORE THAN 2-TO-1 WITH OVER \$187 MILLION IN SENATE BILL 1 GRANTS AND OTHER PROGRAMS.

