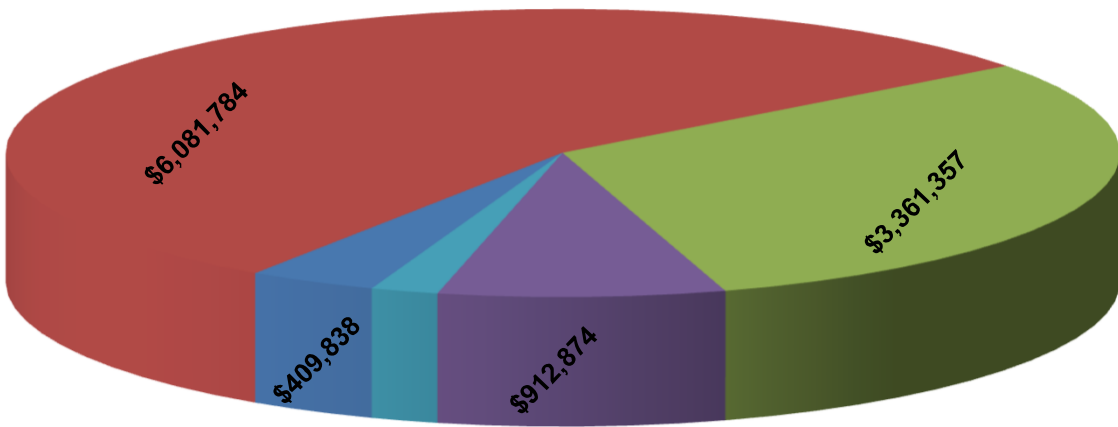


TOTAL REVENUE BY SOURCE	
SOURCE OF REVENUE	FY26/27
Federal Grants	\$409,838
State Grants	\$6,081,784
Local Contributions	\$3,361,357
Other (RSTP)	\$912,874
Reserves	\$214,564
TOTAL REVENUE	\$10,980,417

FY 25/26 Total Revenue by Source



- Federal Grants
- State Grants
- Local Contributions
- Other (RSTP)
- Reserves

#####