

Regional Transportation Planning Agency - Local Transportation Commission
Monterey County Service Authority for Freeways & Expressways
Monterey County Regional Development Impact Fee Joint Powers Agency
Email: info@tamcmonterey.org

TECHNICAL ADVISORY COMMITTEE

Thursday, October 6, 2022 **9:30 AM**

REMOTE CONFERENCING ONLY

There will be NO physical location of the meeting.

Please see all the special meeting instructions at the end of this agenda

Join meeting online at:

https://us02web.zoom.us/j/950428194?pwd=T0N6RkZXWmN3UDAwTEZpUE9iVTlzQT09

OR

By teleconference at: +1 669 900 6833

Meeting ID: 950 428 194 | Password: 185498

Any person who has a question concerning an item on this agenda may call the Agency Secretary to make inquiry concerning the nature of the item described on the agenda.

1. ROLL CALL

Call to order and self-introductions. According to Transportation Agency and Committee bylaws, Committee membership consists of representatives from the Transportation Agency voting and ex-officio members, and other agencies that may be appointed by the Transportation Agency. Currently the Committee membership includes representatives from 12 Cities, the County, MST, Caltrans, City of Watsonville, the Air District, and AMBAG, for a total of 18 members. Five members of the Technical Advisory Committee, representing voting members of the Transportation Agency Board of Directors, constitute a quorum for transaction of the business of the committee. If you are unable to attend, please contact the Committee coordinator. Your courtesy to the other members to assure a quorum is appreciated.

2. PUBLIC COMMENTS

Any member of the public may address the Committee on any item not on the agenda but within the jurisdiction of the Committee. Under this item, each member of the public is allowed three minutes to address concerns. Comments in items on this agenda may be given when that agenda item is discussed. Persons who wish to address the Committee for public comment or on an item on the agenda are encouraged to submit comments in writing to Maria at maria@tamcmonterey.org by 5:00 pm the Tuesday before the meeting, and such comments will be distributed to the Committee before the meeting.

3. BEGINNING OF CONSENT AGENDA

Approve the staff recommendations for items listed below by majority vote with one motion. Any member may pull an item off the Consent Agenda to be moved to the end of the **CONSENT AGENDA** for discussion and action.

3.1 APPROVE the draft Technical Advisory Committee Minutes for September 1, 2022.

- Montiel

END OF CONSENT AGENDA

4. RECEIVE presentation and **PROVIDE** input on Caltrans Strategic Investment Strategy (CSIS).

-Roy Abboud (Caltrans)

The purpose of the Caltrans Strategic Investment Strategy (CSIS) is to bridge Statewide goals and policies with the criteria and goals of State and federal competitive funding sources. The objective is to develop a methodology to define strategies and criteria required to nominate transformative and innovative multimodal projects that meet Statewide policy and goals.

5. RECEIVE presentation on the Central Coast Zero Emission Vehicle Strategy.

- Guther

The Central Coast Zero Emission Vehicle Strategy will become a resource to accelerate the adoption of zero emission vehicles (ZEVs) and identify gaps and opportunities to implement ZEV infrastructure along the Central Coast. The project study area is the California Central Coast region of Santa Cruz, San Benito, Monterey, San Luis Obispo, Santa Barbara, and Ventura counties.

6. RECEIVE presentation and **PROVIDE** input on Bi-Annual State Highway Operation and Protection Program (SHOPP) Package.

- Darron Hill (Caltrans)

The California Department of Transportation (Caltrans) manages the State Highway Operation and Protection Program (SHOPP) that includes monitoring the condition and operational performance of the highways through periodic inspections, traffic studies, and system analysis. The Biannual SHOPP Package will be reviewed including the 10-year workplan and 3-year workplan.

7. RECEIVE presentation and **PROVIDE** input on AMBAG's Draft 2022 Coordinated Public Transit-Human Services Transportation Plan.

-Miranda Taylor (AMBAG staff)

The AMBAG Board is tentatively scheduled to release AMBAG's Draft 2022 Coordinated Public Transit-Human Services Transportation Plan for a 30-day public comment period that started on September 14, 2022. The purpose of the Coordinated Plan is to create a plan to improve regional transit for individuals that are elderly, disabled, and/or low-income. AMBAG staff will give the TAC a quick overview presentation of the Draft Plan.

8. ANNOUNCEMENTS

9. ADJOURN

Next Committee meeting will be on Thursday, November 3, 2022 at 9:30 a.m.

REMINDER: If you have any items for the next Committee Agenda, please submit them to: Transportation Agency for Monterey County; Attn: Michael Zeller; 55-B Plaza Circle, Salinas, CA 93901, email: mike@tamcmonterey.org

The Committee Agenda will be prepared by Agency staff and will close at noon nine (9) working days before the regular meeting. Any member may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any supporting papers must be furnished by that time or be readily available.

Important Meeting Information

Remote Meetings: On March 12, 2020, Governor Newsom issued Executive Order N-25-20, which enhanced State and Local Governments ability to respond to COVID-19 Pandemic based on Guidance for Gatherings issued by the California Department of Public Health. The Executive Order specifically allowed local legislative bodies to hold meetings via teleconference and to make meetings accessible electronically, in order to protect public health. That order expired on September 30, 2021. Governor Newsom has now signed AB 361, and the TAMC Board of Directors approved a resolution to enact AB 361 on September 22, 2021. This legislation permits teleconferencing for Brown Act meetings during a state of emergency. Thus, TAMC meetings will convene remotely, until further notice. For remote meetings, the public is strongly encouraged to use the Zoom app for best reception. Prior to the meeting, participants should download the Zoom app at: https://zoom.us/download. A link to simplified instruction for the use of the Zoom app is: https://blog.zoom.us/wordpress/2018/07/03/video-communications-best-practice-guide/.

Remote Meeting Public Comment: Due to current circumstances, there may be limited opportunity to provide verbal comments during remote meetings. Persons who wish to address the Committee for public comment or on an item on the agenda are encouraged to submit comments in writing to maria@tamcmonterey.org by 5:00pm the Monday before the meeting. Such comments will be distributed to the Committee before the meeting. Members of the public participating by Zoom are instructed to be on mute during the proceedings and to speak only when public comment is allowed, after requesting and receiving recognition from the Chair.

Agenda Packet and Documents: Any person who has a question concerning an item on this agenda may call or email the Agency office to make inquiry concerning the nature of the item described on the agenda. Complete agenda packets are on display online at the Transportation Agency for Monterey County website. Documents relating to an item on

the open session that are distributed to the Committee less than 72 hours prior to the meeting shall be available for public review at the Agency website. Agency contact information is as follows:

Transportation Agency for Monterey County

www.tamcmonterey.org

Office is closed an all employees are working remotely until further notice

TEL: 831-775-0903

EMAIL: info@tamcmonterey.org

Agenda Items: The agenda will be prepared by Agency staff and will close at noon nine (9) working days before the regular meeting. Any member of the Committee may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any supporting papers must be furnished by that time or be readily available.

Alternative Agenda Format and Auxiliary Aids: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals requesting a disability-related modification or accommodation, including auxiliary aids or services, may contact Transportation Agency staff at 831-775-0903. Auxiliary aids or services include wheelchair accessible facilities, sign language interpreters, Spanish language interpreters, and printed materials in large print, Braille or on disk. These requests may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting and should be made at least 72 hours before the meeting. All reasonable efforts will be made to accommodate the request.

CORRESPONDENCE, MEDIA CLIPPINGS, and REPORTS - No items this month



TRANSPORTATION AGENCY FOR MONTEREY COUNTY

Memorandum

To: Technical Advisory Committee

From: Maria Montiel, Administrative Assistant

Meeting Date: October 6, 2022

Subject: Draft September TAC Minutes

RECOMMENDED ACTION:

APPROVE the draft Technical Advisory Committee Minutes for September 1, 2022.

ATTACHMENTS:

Draft September TAC Minutes

TECHNICAL ADVISORY COMMITTEE MINUTES

Meeting held via Zoom

Draft Minutes of Thursday, September 1, 2022

COMMITTEE MEMBERS	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22	JUL 22	AUG 22	SEP 22
R. Harary, Carmel-by-the-Sea (R. Culver)	Р	N	Р	Р	P(A)	P(A)	Р	Р	N	Р	Р
J. Guertin, Del Rey Oaks		0			-	-		Р	0	-	-
P. Dobbins Gonzales (vacant)			Е	Р	Р	Р		-		Р	-
D. Pike, Greenfield (T. Nisich)	Р	M	P(A)	Р	P/P(A)	Р		Р	M	Р	Р
O. Hurtado, King City (S. Adams)	Р	E	Р	Р	Р	Р	Р	-	E	Р	Р
B. McMinn, Marina (E. Delos Santos)	Р	E	Р	Р	Р	Р	Р	Р	E	Р	Р
M. Garcia, Monterey Vice Chair (A. Renny, F. Roveri)	P(A)	Т	Р	Р	Р	Р	Р	Р	Т	Р	Р
D. Gho, Pacific Grove (J. Halabi)	Р	ı	Р	Р	Р	Р		Р	ı	Р	Р
A. Easterling, Salinas (vacant)	Р	N	Р	Р	Р	Р		Р	N	Р	Р
L. Gomez, Sand City (vacant)	Р	G	Р	Р	Р	-	Р	Р	G	Р	Р
N. Patel, Seaside (P. Grogan /L. Llantero)	P(A)		P(A)	Р		Р		-		Р	Р
O. Espinoza, Soledad (L. Gomez)	Р		Р	Р	Р	-	Р	-		-	Р
C. Alinio, MCPW, Chair (E. Saavedra)	Р		Р	Р	Р	Р	Р	Р		Р	Р
M. Taylor, AMBAG (P. Hierling)	Р		Р	P(A)	Р	Р	Р	Р		Р	Р
J. Xiao, Caltrans (K. McClendon)			Р	Е	Р	Р	Р	Р		Р	Р
M. McCluney, CSUMB	Р		Р	Р		Р	Р			-	Р
T. Bell, MBARD						-	-	-		-	Р
M. Overmeyer, MST (M. Deal)	Р		Р	Р	Р	P(A)	Р	Р		Р	Р

STAFF	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
STAFF	21	21	22	22	22	22	22	22	22	22	22
T. Muck, Executive Director	Р		Р	Р	Р	Р	Р	Р		Е	Р
C. Watson, Director of Planning					Р		Р	Р		Е	Р
M. Zeller, Director of Programming & Project	Р		Р	Р	Р	Р	Р			Р	Р
Delivery			Г	Г	Г	Г	Г			Г	Г
D. Bilse, Principal Engineer			Р	Р	Р	Р	Р	Р		Р	Р
M. Montiel, Administrative Assistant	Р		Р	Р	Р	Р	Р	Р		Р	Р
J. Strause, Transportation Planner			Р		Р	Р	Р	-		E	-
T. Wright, Public Outreach Coordinator					Р			-		Р	Р
L. Williamson, Senior Engineer			Р		Р	Р	Р	Р		Е	Р
A. Hernandez, Asst. Transportation Planner			Р		Р		Р	-		Р	-
A. Guther, Asst. Transportation Planner	Р		Р					-		Р	Р

OTHERS PRESENT: Jamie Tugel, City of Greenfield Tom Bonigut, Member of public

Chris Duymich, AMBAG Paul Hierling, AMBAG

Jon Griesser, Central Coast Community Energy

Leah Gomez, Public Madilyn Jacobsen, Caltrans

Patric Grogan, City of Seaside

1. ROLL CALL

Chair Chad Alinio, Monterey County, called the meeting to order at 9:32 am. Introductions were made and a quorum was established.

1.1 ADDITIONS OR CORRECTIONS TO AGENDA

None

2. PUBLIC COMMENTS

None

3. BEGINNING OF CONSENT AGENDA

M / S / C: Harary / McMinn / unanimous

3.1 **APPROVED** the Technical Advisory Committee meeting minutes for August 4, 2022.

END OF CONSENT AGENDA

4. CENTRAL COAST COMMUNITY ENERGY SERVICES PROVIDED TO IMPLEMENT ALTERNATIVE FUEL SOURCES

Doug Bilse, Principal Engineer, introduced Jon Griesser, Central Coast Community Energy (CCCE) Representative. He noted that the Community Choice Energy agency was established by local communities to source clean and renewable electricity while Pacific Gas & Electric (i.e., the utility provider for Monterey County) retains their traditional role delivering power and maintaining electric infrastructure. Mr. Greisser noted that CCCE has enrolled 33 communities throughout the Central Coast as members including all jurisdictions in Monterey County except for the City of King City. CCCE is committed to reducing greenhouse gas emissions through local control of utility scale renewable electricity generation provided at competitive rates. CCCE implements innovative energy programs that facilitate the electrification of the transportation sector and built environments.

Mr. Greisser requested input from jurisdictions in Monterey County on their interest in potential grant applications related to workforce development and other related costs associated with transitioning to electric vehicles. He noted that the next fiscal year and associated programs is scheduled to start October 1, 2022.

Miranda Taylor, AMBAG, requested that CCCE make a presentation at the AMBAG planning director forum, and was directed to contact Tony Pastore. Ms. Taylor asked how to request to be on the mailing list for future meetings and information and was directed to email requests for any information to info@ccc.org.

Robert Harary, City of Carmel noted the city has been wanting to add charging stations to old historic buildings and CCCE assisted them to work with PG&E to provide a separate meter for the charging stations.

5. REGIONAL EARLY ACTION PLANNING 2.0 PROGRAM

Doug Bilse, Principal Engineer, introduced Paul Hierling, AMBAG, and he presented on the Regional Early Action Planning Grants of 2021. Mr. Hierling reported that AMBAG will receive a little over 10 million from the State to exhilarate housing production. He noted that the program expands the focus by integrating housing and climate goals, and allowing for broader planning and implementation investments, including infrastructure investments that support future housing development. In conclusion, Mr. Hierling noted that the funding will be available in mid-2023 and input on potential projects will help develop the program.

Andrew Easterling expressed that the City of Salinas is ready to start delivering projects and working on implementing work on the following projects: Alisal Vibrancy Plan, China Town Revitalization Plan and Downtown Vibrancy Plan and those tend to be the priority from the city Council

6. ANNOUNCEMENTS

Laurie Williamson, Senor Engineer announced that the current Regional Traffic Counts contract expires on December 31^{st,} and staff is working on a new Request for Proposals scheduled for release in September. Please email Laurie (laurie@tamcmontereyre.org) by September 16th if you have any additional traffic counts you may want collected under the new contract as a pass-through funding option.

7. ADJOURN

The meeting was adjourned at 11:03 am.



TRANSPORTATION AGENCY FOR MONTEREY COUNTY

Memorandum

To: Technical Advisory Committee

From: Doug Bilse, Principal Engineer

Meeting Date: October 6, 2022

Subject: Caltrans Strategic Investment Strategy (CSIS)

RECOMMENDED ACTION:

RECEIVE presentation and **PROVIDE** input on Caltrans Strategic Investment Strategy (CSIS).

SUMMARY:

The purpose of the Caltrans Strategic Investment Strategy (CSIS) is to bridge Statewide goals and policies with the criteria and goals of State and federal competitive funding sources. The objective is to develop a methodology to define strategies and criteria required to nominate transformative and innovative multimodal projects that meet Statewide policy and goals.

FINANCIAL IMPACT:

There is no funding source directly tied to the projects included in the CSIS. Caltrans uses the CSIS to make strategic decisions on which projects best align with programs such as the Climate Action Plan for Transportation Infrastructure (CAPTI). The Districts use the CSIS as a tool to work with their partner agencies to identify projects that are good candidates to nominate for future funding sources. Caltrans acts as the lead applicant for several federal and state grant programs and uses the CSIS to identify and select projects to be submitted. This could potentially impact the availability of State funds for the region's priority safety and congestion-relief transportation projects.

DISCUSSION:

Senate Bill (SB) 1, the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. This legislative package invests \$54 billion over the next decade to fix roads, freeways and bridges in communities across California and puts more dollars toward transit and safety. These funds will be split equally between state and local investments. State transportation funds, including revenue collected under SB 1, must be used solely on transportation. As outlined in SB 1, California will continue the "fix-it-first" approach to maintaining the state's highways, roads and bridges.

The Climate Action Plan for Transportation Infrastructure (CAPTI) details a holistic investment framework and outlines accompanying strategies and actions on how the state should invest billions of dollars of transportation funding where state agencies play a role in project selection or nomination. The investment framework, strategies, and actions help the transportation sector aggressively combat and adapt to the climate crisis, while supporting public health, safety, and social equity goals. Under CAPTI, where feasible and within existing funding program structures, the state will invest discretionary transportation funds in sustainable infrastructure projects that align with its climate, health and social equity goals. Caltrans "fix-it-fist" approach to funding is guided by the objectives defined in the CAPTI Investment Framework. CAPTI Strategy S4 calls for Caltrans to "Advance State Transportation Leadership on Climate and Equity through Improved Planning & Project Partnership". This is a commitment to lead on climate action

and advance social equity in the transportation sector. Several key actions are identified in the CAPTI that advance this new direction to change the type of projects Caltrans will fund, nominate, and sponsor.

The CSIS includes Key Action S4.1 that calls for Caltrans to "Align Caltrans project Nominations with the CAPTI Investment Framework." The CSIS will guide projects nominated or sponsored by Caltrans, as well as projects that Caltrans partners with a local or regional agency. The CSIS is envisioned to be an investment framework through a data- and performance-driven approach that guides transportation investments and decisions. This framework includes methodologies and processes for how Caltrans should invest billions of dollars of highly competitive fund programs that will address transportation deficiencies while also achieving the CAPTI Guiding Principles. The CSIS will guide nominations for projects funded by the State Highway Operation and Protection Program (SHOPP) and projects funded by other sources, commonly referred to as Non-SHOPP projects.

SHOPP projects are presently prioritized through a data- and performance-driven approach under Asset Management; therefore, the Interim CSIS is focused on prioritizing non-SHOPP projects using a predominantly qualitative approach to guide the investment decision-making process. Caltrans intends to transition the CSIS towards a data- and performance-driven approach prior to SB 1 Cycle 4, when data collection and in-depth analyses can be conducted to establish baselines and performance targets and effectively measure the extent to which Caltrans delivers on the CAPTI Guiding Principles. The interim CSIS includes nine evaluation criteria:

- 1. **Safety**: Does the project reduce fatalities and serve injuries for all users in alignment with the Safe Systems approach?
- 2. **Vehicle Miles Travelled**: How does the project impact VMT?
- 3. Mode Shift: Des the project demonstrate the potential for mode shift?
- 4. Public Engagement: Does the project include documentation of a meaningful public engagement process?
- 5. **Benefits to Disadvantaged Communities**: Does the project incorporate local community needs that provides benefits to DACs?
- 6. Climate Resiliency: Does the project improve climate adaptation and resiliency?
- 7. Natural and Working Lands: Does the project minimize impacts on natural resources and ecosystems?
- 8. **Infill Development**: Does the project promote infill development and transportation-efficient land use patterns while protecting from displacement?
- 9. **ZE Infrastructure**: Does the project include and / or improve access to zero emission vehicle charging.

Agency staff has been working closely with Caltrans District 5 during this process to review our priority regional State highway projects that are already in the development pipeline – Scenic State Route 68 Corridor, US 101 South of Salinas, and the State Route 156 Corridor Improvements. In coordination with PointC, the Agency's corridor advisor, staff has been able to provide feedback during the pipeline review for how these projects are in alignment with the State's goals and should be prioritized for funding.

A draft of the interim CSIS is currently available for public review and comments. The deadline for comments to be submitted is November 14th. A representative from Caltrans will provide an update to the Committee at the meeting.

WEB ATTACHMENTS:

<u>Draft Interim Caltrans System Investment Strategy</u>



TRANSPORTATION AGENCY FOR MONTEREY COUNTY

Memorandum

To: Technical Advisory Committee

From: Alissa Guther, Assistant Transportation Planner

Meeting Date: October 6, 2022

Subject: Central Coast Zero Emission Vehicle Strategy Presentation

RECOMMENDED ACTION:

RECEIVE presentation on the Central Coast Zero Emission Vehicle Strategy.

SUMMARY:

The Central Coast Zero Emission Vehicle Strategy will become a resource to accelerate the adoption of zero emission vehicles (ZEVs) and identify gaps and opportunities to implement ZEV infrastructure along the Central Coast. The project study area is the California Central Coast region of Santa Cruz, San Benito, Monterey, San Luis Obispo, Santa Barbara, and Ventura counties.

FINANCIAL IMPACT:

The Strategy is funded through a Caltrans sustainable transportation planning grant awarded to the Santa Barbara County Association of Governments (\$200,000). A consultant team comprised of DKS (Prime) with Stantec, Mariposa, and Frontier (subconsultants) was selected to assist in the development of the Strategy.

DISCUSSION:

The Santa Barbara County Association of Governments (SBCAG), San Luis Obispo Council of Governments (SLOCOG), and Association of Monterey Bay Area Governments (AMBAG) have partnered to develop a Central Coast Zero Emission Vehicle Strategy that will identify electric vehicle (EV) charging infrastructure needs in the Central Coast Counties (Santa Barbara, San Luis Obispo, Monterey, Santa Cruz, San Benito) as well as Ventura County. The Transportation Agency is supporting this effort. The goal of this effort is to identify future charging infrastructure siting and technology needs to accommodate future travel demand specifically for interregional motorists, regional transit services, and freight. A key emphasis will be on addressing the region's electromobility needs for accommodating intercity travel within the less developed unincorporated areas of the Central Coast and underserved populations such as disadvantaged communities and residents of multi-family dwelling units.

Key Objectives:

- Assess the existing EV infrastructure environment in the Central Coast with a specific focus on unincorporated rural areas between cities that experience significant interregional travel;
- Identify key challenges, gaps, and barriers to EV travel for interregional travelers including long-distance commuters; regional transit providers, freight and other users as determined through input solicited from key stakeholders;
- Identify where equity issues currently exist with access to EV charging and ensure infrastructure improvements and investments are equitable and accessible to all users including traditionally underserved populations; and

• Recommend infrastructure improvements and related investments, policies and implementation strategies to promote ZEV adoption through charging infrastructure investments based on analysis and stakeholder input.

Through development of this plan, all Central Coast agencies will be better positioned to apply and/or compete for state and federal funding for electric vehicle infrastructure implementation. This includes establishing a nexus with the federal National Electric Vehicle Infrastructure (NEVI) program and Caltrans deployment plan to support/implement NEVI in California (see link below). At this time, Caltrans is refining its process for distributing NEVI formula funds. In addition, there is NEVI competitive grant funding that will be administered at the federal level through the Infrastructure Investment and Jobs Act (IIJA). Although there are other local/regional/state funding sources for electric charging infrastructure, the IIJA and NEVI funding are the most significant and therefore attractive to the Central Coast Strategy participating agencies.

Outreach

An important aspect of the Strategy is receiving public and stakeholder input. A project website www.centralcoastzevstrategy.com provides a portal for the public and stakeholders to learn more about the study and how to get involved and provide input.

Stakeholder meetings are planned to identify opportunities for collaboration, identify regulatory incentives and barriers, identify partnership avenues for creative funding opportunities, and to ultimately develop and deliver a successful program to support electromobility across all socio-economic segments.

To facilitate outreach efforts, an interactive mapping tool has been developed and is available for anyone to provide their thoughts or ideas on locations in a given County, community or the Central Coast in general, to benefit from electric vehicle (EV) charging infrastructure. The tool works with a Google Map like platform and allows the user to zoom in as close as desired to place a "pin" at a location of interest and provide a comment. This type of geo-reference feedback is essential for the development of the strategy and all are encouraged to click the link above and provide input. The tool will remain live until the end of November.

WEB ATTACHMENTS:

- Interactive Mapping Tool
- Central Coast ZEV Strategy Website
- <u>Central Coast ZEV Strategy Presentation</u>



TRANSPORTATION AGENCY FOR MONTEREY COUNTY

Memorandum

To: Technical Advisory Committee

From: Doug Bilse, Principal Engineer

Meeting Date: October 6, 2022

Subject: Bi-Annual State Highway Operation and Protection Program (SHOPP) Package

RECOMMENDED ACTION:

RECEIVE presentation and **PROVIDE** input on Bi-Annual State Highway Operation and Protection Program (SHOPP) Package.

SUMMARY:

The California Department of Transportation (Caltrans) manages the State Highway Operation and Protection Program (SHOPP) that includes monitoring the condition and operational performance of the highways through periodic inspections, traffic studies, and system analysis. The Biannual SHOPP Package will be reviewed including the 10-year workplan and 3-year workplan.

FINANCIAL IMPACT:

The SHOPP is funded through the State Highway Account supporting the State's priority for preserving the existing infrastructure. The projects funded in the 2021 SHOPP in Monterey County as of December 31, 2021 are comprised of Major (greater than \$1.25 million), Minor (less than \$1.25 million), and Emergency Programs.

DISCUSSION:

Caltrans manages the SHOPP, which includes monitoring the condition and operational performance of the highways through periodic inspections, traffic studies, and system analysis. The SHOPP is funded through the State Highway Account supporting the State's priority for preserving the existing infrastructure.

The **attached** Biannual SHOPP Packet includes the following: programmed projects in and near construction, projects programmed for construction in future years, projects funded by the Minor program (less than \$1.25 million), Long-Lead projects with committed but not yet programmed funding, the 2024 SHOPP Project Initiation Document (PID) candidate projects proposed for programming on July 1, 2024, and future PID projects identified in the 10-Year Plan. The final page in the attachment includes a list of Non-SHOPP projects that are captured in the 3-year workplan.

This presentation is an opportunity for the Committee to provide Caltrans updates as well as identify any new regionally or locally funded projects of which Caltrans should be aware. Discussion of proposed scope, funding scenarios, delivery time frames, potential impacts to the State Highway System, and coordination responsibilities can help determine partnering opportunities as well as determine if the project will require traditional Non-SHOPP PID oversight or can be processed through Caltrans District 5 Permits Office. In order to be added into the Non-SHOPP PID workplan, a project needs to be included in the TAMC Regional Transportation Plan (RTP), be in Caltrans's 3-yr workplan, and have an executed cooperative agreement for Caltrans.

Committee representatives are encouraged to contact Darron Hill, Office Chief of Programming and Asset Management at (805) 503-9374 or email Darron.Hill@dot.ca.gov with any comments or questions.

ATTACHMENTS:

Bi-Annual State Highway Operation and Protection Program (SHOPP) Package for Monterey County

DEPARTMENT OF TRANSPORTATION

CALTRANS DISTRICT 5 50 HIGUERA STREET SAN LUIS OBISPO, CA 93401-5415 PHONE (805) 549-3101 FAX (805) 549-3329 TTY 711 www.dot.ca.gov/dist05/



August 31, 2022

Todd Muck Executive Director Transportation Agency for Monterey County 55-B Plaza Circle Salinas, CA 93901

Dear Mr. Muck:

UPDATE OF THE STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) FOR DISTRICT 5

The California Department of Transportation (Caltrans) District 5 has included with this letter the status of SHOPP programming and project initiation documents (PID) under development in Monterey County.

Caltrans is responsible for maintaining and operating approximately 50,000 lanemiles of the state highway system, the backbone of California's transportation infrastructure. This includes monitoring the condition and operational performance of the highways through periodic inspections, traffic studies, and system analysis. The SHOPP is primarily funded through the State Highway Account supporting the State's priority for preserving the existing infrastructure.

The projects listed include programmed projects in and near construction, projects programmed for construction in future years, projects funded by the Minor program (less than \$1.25M), Long-Lead projects with committed but not yet programmed funding, the 2024 SHOPP PID candidate projects proposed for programming on July 1, 2024, and future PID projects identified in the 10-Year Plan. The final page in the attachment includes a list of Non-SHOPP projects that are captured in the 3-year workplan.

Please provide any updates as well as identify any new regionally or locally funded projects that Caltrans should be aware. Discussion of proposed scope, funding scenarios, delivery timeframes, potential impacts to the State Highway System, and coordination responsibilities can help determine partnering opportunities and well as determine if the project will require traditional Non-

Todd Muck, Executive Director Aug 31, 2022 Page 2

SHOPP PID oversight or can be processed through our Permits Office. As a reminder, for Caltrans to add projects into the Non-SHOPP PID workplan it needs to be in your Regional Transportation Plan (RTP), be in Caltrans's 3-yr workplan, and have an executed cooperative agreement. For all Non-SHOPP questions please contact Garin Schneider at (805) 503-5025 or email Garin.Schneider@dot.ca.gov.

District 5 SHOPP Webviewer Tool

The District 5 SHOPP Webviewer tool is available to view current and future SHOPP projects from the approved SHOPP 10 Year Book that is within your region.

Visit

https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=97ceb 019d16a4445acb3ae92cfaf8ca8

Please share this information with your member agencies and encourage them to contact the appropriate project manager for specific project information. For more information on the attachments and to schedule a presentation of this material for an upcoming Technical Advisory Committee meeting, please contact Darron Hill, Office Chief of Programming and Asset Management at (805) 503-9374 or email Darron.Hill@dot.ca.gov.

Sincerely,

Richard Rosales

Deputy District Director Program/Project Management and Asset Management

Attachments

1. County project listing

David M. Albertrag

Enclosure

cc. Richard Rosales, Scott Eades, Darron Hill, Brandy Rider, David Silberberger, Garin Schneider, Kelly McClendon, Orchid Monroy-Ochoa, John Olejnik, Lindsay Leichtfuss, Aaron Henkel, Amy Donatello, Barak Miles, Berkley Lindt, Carla Yu, Dave Rasmussen, Heidi Borders, Jackson Ho, Luis Duazo, Meg Henry, Mike Lew, Nicholas Heisdorf, Sherri Martin, and Joanna Xiao





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	Projects Programmed in the Year: 2024-2025
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	Project Initiation Document Development: SHOPP Cycle 2024
	Proposed Future Projects: 2021-Ten Year Plan
	Project Initiation Document Development: State Sponsor Projects
13	Project Initiation Document Development: Proposed Oversight Projects



Projects In Construction or Near Construction Phase

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0519000032 AMT: 21154 EA: 05-1K850 PPNO: 2882	MON_1_0/39.8	In San Luis Obispo and Monterey Counties, on Routes 1, 41, and 227 at various locations. Install both centerline and edge line rumble strips. (201.010) (Project in SLO and MON counties)	Route 1, 41, 227 Rumble Strip	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/2/2021 Contract Acceptance Date: 9/30/2022	\$1,856 Award	Amy Donatello 916-995-0928 amy.donatello@dot.ca.gov
PI: 0521000015 AMT: 22831 EA: 05-1N410 PPNO: 3041	MON_1_27.2/27.6	In Monterey County Near Lucia at Various Locations From 1 mile North of Kirk Creek Campground to Pfeiffer Burns State Park. Repair roadway washout, remove and dispose of debris flow materials, unplug and repair culverts, repair other rain related damage, provide temporary traffic control. (201.130) EFA Contract	Big Sur Debris Flow North	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 1/28/2021 Contract Acceptance Date: 8/1/2022	\$24,650	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0519000154 AMT: 21771 EA: 05-1M460 PPNO: 3018	MON_1_44.45/44.45	Near Big Sur, at 1.0 mile south of Pfeiffer Canyon Bridge. Construct retaining wall to stabilize slope, widen shoulder, repair pavement drainage, and install erosion control. (201.131)	Coastlands Wall	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 9/30/2021 Contract Acceptance Date: 7/10/2023	\$1,743 Award	Carla Yu 805-835-6349 carla.yu@dot.ca.gov
PI: 0518000118 AMT: 20870 EA: 05-1K080 PPNO: 2855	MON_1_45.4/45.6	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting and erosion control) for project EA 1J130. (201.131)	Pfeiffer Canyon Mitigation	Implementing Agency: Caltrans Project Phase: PS&E/RW Actual RTL Date: 3/7/2022 Contract Acceptance Date: 1/29/2026	\$239 Vote	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0518000114 AMT: 19492 EA: 05-1K050 PPNO: 2849	MON_1_55.7/55.9	In Monterey County near Big Sur, south of Little Sur River Bridge. Construct earth retaining wall. (201.131)	Little Sur Retaining Wall	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/24/2021 Contract Acceptance Date: 10/25/2022	\$1,865 Award	Carla Yu 805-835-6349 carla.yu@dot.ca.gov
PI: 0516000077 AMT: 16929 EA: 05-1H460 PPNO: 2654	MON_1_63/63	In Monterey County near Carmel-By-The-Sea at Garrapata Creek Bridge (#44-0018). Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure. (201.110)	Garrapata Creek Bridge Rehab	SB-1 Funded Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 1/28/2021 Contract Acceptance Date: 9/29/2023	\$7,331 Award	Carla Yu 805-835-6349 carla.yu@dot.ca.gov
PI: 0522000035 AMT: 23468 EA: 05-1P370 PPNO: 3082	MON_1_59.5/61.6	In Monterey County near Carmel from Bixby Creek Bridge to .8 mile south of Garrapata Ridge Road. Repair damage caused by Colorado Fire. EFA Contract in Monterey County.	Colorado Fire Restoration	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 1/26/2022 Contract Acceptance Date: 8/31/2022	\$1,800	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0516000140 AMT: 9289 EA: 05-1H690 PPNO: 2679	MON_101_100.3/101.3	In Monterey County, near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (201.121) (G13 Contingency)		SB-1 Funded Implementing Agency: Caltrans Project Phase: PS&E/RW Actual RTL Date: 6/24/2022 Contract Acceptance Date: 3/15/2024	\$35,862	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov



Projects In Construction or Near Construction Phase

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0513000017 AMT: 9189 EA: 05-0F970 PPNO: 9700	MON_101_62.1/63.2	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge. (201.110)	North Soledad Bridge Deck Rehabilitation	SB-1 Funded Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 12/3/2021 Contract Acceptance Date: 1/26/2023	\$4,692 Award	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0513000009 AMT: 9203 EA: 05-1C890 PPNO: 2474	MON_101_87.3/R91.6	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement. (201.122)	Salinas Rehab	SB-1 Funded Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/26/2018 Contract Acceptance Date: 8/31/2022	\$41,249 Award	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0516000018 AMT: 15757 EA: 05-1H050 PPNO: 2635	MON_101_87.4/87.8	In Monterey County in and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts. (201.015)	Market Street Norhtbound On- Ramp Improvements	Implementing Agency: Caltrans Project Phase: PS&E/RW Actual RTL Date: 3/8/2022 Contract Acceptance Date: 10/21/2024	\$6,145 Vote	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0516000013 AMT: 13724 EA: 05-1H020 PPNO: 2633	MON_101_R2.9/R5.3	In Monterey County near Bradley, at Camp Roberts Safety Roadside Rest Area (SRRA). Upgrade northbound and southbound SRRA facilities. (201.235)	Camp Roberts SRRA Infrastructure Upgrade	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/23/2020 Contract Acceptance Date: 12/30/2022	\$4,661 Award	Barak Miles 916-995-7456 barak.miles@dot.ca.gov
PI: 0518000092 AMT: 22424 EA: 05-1F75U PPNO: 2548	MON_101_R36.9/47.7	In Monterey County, in and near King City, from 0.02 mile South of Wild Horse Road (PM 36.9) to Teague Avenue (PM 47.7). Pavement rehabilitation, bridge seismic retrofit and widening and median barrier. (Projects 1C960, 1F750 and 1H620 combined for construction into 1F75U).	King City Combined Projects King City Pavement (Salinas River Bridge Seismic Retrofit, King City Rehab, North King City Median Barrier)	SB-1 Funded Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/25/2018 Contract Acceptance Date: 6/1/2023	\$88,898 Award	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0521000163 AMT: 23385 EA: 05-1P070 PPNO: 3068	MON_1_10.4/10.4	In Monterey County at the Willow Springs Maintenance Station and from Limekiln Creek Bridge to .1 mile south of Dolan Point. Repair storm damage from the storm of December 12th to December 14th, 2021. (201.130)	MON 1 December Storm Damage	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 12/14/2021 Contract Acceptance Date: 10/1/2022	\$1,300	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0516000125 AMT: 20888 EA: 05-0T991 PPNO: 2312Y	MON_101_R41.5R/49.8	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation. (201.015) * A Time Extension to begin has been granted until 05-1F75U has completed.	King City Trees Planting Mitigation	Implementing Agency: Caltrans Project Phase: PS&E/RW Actual RTL Date: 3/28/2022 Contract Acceptance Date: 7/30/2026	\$792 Vote	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0513000028 AMT: 9195 EA: 05-0A090 PPNO: 0900A	MON_156_R1.1/R2.1	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead. (201.112)	Castroville Overhead	SB-1 Funded Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 2/24/2021 Contract Acceptance Date: 7/6/2023	\$7,007 Award	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov



Projects In Construction or Near Construction Phase

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0516000042 AMT: 13863 EA: 05-1H230 PPNO: 2648	MON_218_R0.2/L0.9	In Monterey County in Seaside, from Del Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards. (201.361)	Seaside ADA	Implementing Agency: Caltrans Project Phase: PS&E/RW Actual RTL Date: 6/29/2022 Contract Acceptance Date: 2/15/2023	\$1,238	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0516000041 AMT: 16705 EA: 05-1H220 PPNO: 2647	MON_68_0.5/0.8	In Pacific Grove, from 17 Mile Drive to Congress Avenue. Construct ADA compliant pathway along eastbound Route 68, upgrade curb ramps and sidewalk to meet ADA standards. Relocate streelight pole and signs, remove and replant trees. (201.361)	Pacific Grove ADA Pathway	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 12/30/2021 Contract Acceptance Date: 2/8/2024	\$728 Award	Mike Lew 805-835-6341 mike.lew@dot.ca.gov
PI: 0516000011 AMT: 13670 EA: 05-1H000 PPNO: 2631	MON_68_1.12/L4.264	In and near Pacific Grove from Forest Avenue to Route 1. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement. (201.121)	Pacific Grove CAPM	SB-1 Funded Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/30/2021 Contract Acceptance Date: 7/10/2023	\$6,384 Award	Carla Yu 805-835-6349 carla.yu@dot.ca.gov
PI: 0517000113 AMT: 18637 EA: 05-1J460 PPNO: 2742	MON_68_2.7/3.2	In Monterey County near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements. (201.010)	Highway 68 Curve Protection	Implementing Agency: Caltrans Project Phase: PS&E/RW Actual RTL Date: 6/27/2022 Contract Acceptance Date: 8/3/2023	\$3,478	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0521000018 AMT: 23486 EA: 05-1N440 PPNO: 3044	MON_1_R75.75/R75.75	In various counties on various routes. Unsheltered encampments. EFA Contract in Santa Cruz and Monterey Counties	Unsheltered Encampments North	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 2/15/2022 Contract Acceptance Date: 6/20/2023	\$8,000	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov



Minor A and Minor B Projects

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0521000156 AMT: MB001403 EA: 05-1P000	MON_1_7.3/7.5	In Monterey County Near Gorda from Shale Point to .5 mile south of Villa Creek Bridge. Replace guardrail.	MON 1 Guardrail	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 9/8/2021 Contract Acceptance Date: 6/30/2022	\$245	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0520000105 AMT: MB001294 EA: 05-1N030	MON_68_2.3/21.8 MON_101_86.1/86.1 MON_183_9.0/9.0 MON_218_0.65/0.65	In various counties on various routes at various locations. Various electrical repairs. EFA Contract (Project in MON, SBt, SCR, SLO and SB counties)	D5 Electrical Repairs	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 5/13/2021 Contract Acceptance Date: 6/30/2022	\$333	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0520000106 AMT: MB001104 EA: 05-1N000	MON_Various Locations	In various counties on various routes at various locations. Various irrigation repairs. EFA Contract (Project in SB, SLO, and MON SB counties)	D5 Irrigation Repairs	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 3/29/2021 Contract Acceptance Date: 6/30/2022	\$333	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0522000031 AMT: MB001512 EA: 05-1P330	MON_1_70.5/73.1	In various counties on various routes Drainage work. EFA Contract in Santa Cruz and Monterey Counties	MON/SCr Drainage Work	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 1/11/2022 Contract Acceptance Date: 8/31/2022	\$388	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0522000046 AMT: MB001651 EA: 05-1P450	MON_1_73.3/73.3	In Monterey County in Carmel at South Carmel Hill Drive. Repair sinkhole and restore site. EFA Contract Monterey County	South Carmel Hills Road Sinkhole Repair	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 3/17/2022 Contract Acceptance Date: 8/31/2022	\$388	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0522000090 AMT: MB001753 EA: 05-1P630	MON_68_3.5/3.5	In Monterey County on various routes at various locations.Replace culvert. Repair sinkhole. Repair soundwall. Restore pavement. EFA Contract Monterey County	Monterey Damage	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 4/7/2022 Contract Acceptance Date: 8/31/2022	\$388	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0521000154 AMT: MB001356 EA: 05-1N980	MON_1_95.8/95.8	In various counties on various routes at various locations. Replace cameras. Replace batteries. Install census stations. This was a bid job that was advertised twice but failed to receive the minimum number of bids both times. EFA Contract (Project in MON, SBt, SCR, SLO and SB counties)	CTV/MVOS/Census stations	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/17/2021 Contract Acceptance Date: 10/31/2022	\$270	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0522000091 AMT: MB001776 EA: 05-1P640	MON_101_95.1/95.2	In various counties on various routes Drainage work. EFA Contract in San Benito and Monterey Counties	MON/SBt Drainage Work II	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 5/11/2022 Contract Acceptance Date: 10/31/2022	\$388	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov



Minor A and Minor B Projects

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0522000182 AMT: MB001784 EA: 05-1Q200	MON_101_95.5/95.5	In Monterey County, in Prunedale, at the junction of Highway 101 and State Route 156. Repair culvert. EFA Contract in Monterey County	156 Sinkhole	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/2/2022 Contract Acceptance Date: 10/31/2022	\$388	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0521000095 AMT: MB000889 EA: 05-1N780	MON_183_9.0/9.0	In various counties on various routes at various locations. Replace 1 cameras. Install census stations. EFA Contract (Project in SLO and SB counties)-AMT does not show any locations in SB or SLO only MON	CTV/Census stations	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 5/31/2022 Contract Acceptance Date: 10/31/2022	\$388	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0522000183 AMT: MB001785 EA: 05-1Q210	MON_68_20.6/21.4	In Monterey County, in Salinas at John Street. Modify Signal.	Main and John Signal Modification	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/2/2022 Contract Acceptance Date: 10/31/2022	\$388	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov
PI: 0520000068 AMT: MA000352 EA: 05-1M760	MON_101_81/81.5	In Monterey County, south of Salinas at Spence Road. Extend NB Acceleration Lane to 1,410 feet plus a 50:1 taper. (201.310)	Spence Rd Acceleration Lane	Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 3/8/2023 Contract Acceptance Date: 3/20/2024	\$1,250	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0514000043 AMT: MA000350 EA: 05-1F650	MON_1_71.9/72.3	In Monterey County on Route 1, 0.2 miles south of Carmel River Bridge. Drainage Improvements (201.151) (FCO)	Carmel River Overflow Bridge	Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 5/8/2023 Contract Acceptance Date: 5/15/2024	\$1,000	David Rasmussen 805-835-6328 david.rasmussen@dot.ca.gov
PI: 0521000006 AMT: MA000734 EA: 05-1N360	MON_1_27.76/70.87	In Monterey County near Monterey. Drainage System Rehabilitation. (201.151)	Big Creek to Carmel Drainage Restoration	Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 3/20/2024 Contract Acceptance Date: 2/5/2025	\$1,250	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0522000011 AMT: MA001313 EA: 05-1P260	MON_1_0/54.9	Install Curve Warning Signs per 2014 CA MUTCD in Monterey County from the SLO/Mon County Line to a point approximately 1.06 miles north of the Point Sur Naval Facility.	Mon Curve Warning Signs	Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 9/11/2024 Contract Acceptance Date: 6/26/2025	\$1,250	Sherri Martin 805-788-8973 sherri.martin@dot.ca.gov



Projects Programmed in the Year: 2021-2022

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0516000081 AMT: 13298 EA: 05-1H490 PPNO: 2656	MON_1_43.1/43.1	In Monterey County near Big Sur, at Castro Canyon Bridge no. 44-0035. Upgrade bridge railing and approach railings to meet current standards. (201.112)	Castro Canyon Bridge Rail Upgrade	SB-1 Funded Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 2/15/2024 Contract Acceptance Date: 4/3/2028	\$2,999	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov



Projects Programmed in the Year: 2022-2023

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0522000002 AMT: 20004 EA: 05-1P230 PPNO: 3078	MON_101_R7.937/R7.937	In San Luis Obispo County, in and near Santa Maria, Santa Margarita, Atascadero at various locations; also in Monterey County at North Bradley Undercrossing No. 44-0142R (PM R7.94). Apply polyester concrete overlay and replace joint seals. (Bridge Deck Preservation) (201.119) (Project in MON and SLO counties)	Bridge Preventative Maintenance	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED/PS&E Target RTL Date: 12/16/2022 Contract Acceptance Date: 12/5/2023	\$2,218	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0516000163 AMT: 17668 EA: 05-1H800 PPNO: 2696	MON_1_62.97/62.97	In Monterey County, near Carmel-By-The-Sea, at Garrapata Creek Bridge No 44-0018. Replace bridge railing to meet current traffic safety standards. (201.112)	Garrapata Creek Bridge Rail Replacement	SB-1 Funded Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 5/15/2023 Contract Acceptance Date: 1/6/2025	\$3,642	Carla Yu 805-835-6349 carla.yu@dot.ca.gov
PI: 0518000207 AMT: 19091 EA: 05-1K430 PPNO: 2899	MON_183_R2.1/R8.3	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. (201.121)	Salinas to Castroville CAPM	SB-1 Funded Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 6/20/2023 Contract Acceptance Date: 1/14/2025	\$6,950	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0516000118 AMT: 17521 EA: 05-1H650 PPNO: 2678	MON_183_8.3/9.8	In Castroville from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate pavement, repair bridge, construct storm drainage system improvements, construct Intelligent Transportation System (ITS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities. (201.999)	Castroville Improvement Project	Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 6/28/2023 Contract Acceptance Date: 12/10/2025	\$21,300	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov



Projects Programmed in the Year: 2023-2024

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0522000107 AMT: 23560 EA: 05-1K081 PPNO: 2855X	MON_1_45.4/45.6	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (utility relocation) for project EA 1J130. (201.131)	Pfeiffer Mitigation Utility Relocation	Implementing Agency: Caltrans Project Phase: RW only Target RTL Date: 7/5/2023 Contract Acceptance Date: 7/5/2023	\$1,600 RW Cap	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0518000208 AMT: 19093 EA: 05-1K440 PPNO: 2900	MON_101_R41.7/49.8	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency) (201.121)	King City CAPM	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 6/20/2024 Contract Acceptance Date: 8/11/2025	\$29,691	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0518000239 AMT: 19158 EA: 05-1K640 PPNO: 2926	MON_1_R101.5/R102.03	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety. (201.151)	SCr 1 Drainage Improvements	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 4/5/2024 Contract Acceptance Date: 8/22/2025	\$9,652	Nicholas Heisdorf 805-835-6558 nicholas.heisdorf@dot.ca.gov
PI: 0521000065 AMT: 22709 EA: 05-1H691 PPNO: 2679X	MON_101_98.8/100.3	Near Prunedale, from 0.7 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts. (201.151)	Prunedale Drainage	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 4/15/2024 Contract Acceptance Date: 11/3/2025	\$5,605	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0518000083 AMT: 19084 EA: 05-1J880 PPNO: 2787	MON_68_0.2/15.7	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey. (201.151)	Route 68 Drainage Improvements	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 6/25/2024 Contract Acceptance Date: 1/9/2026	\$7,600	Carla Yu 805-835-6349 carla.yu@dot.ca.gov



Projects Programmed in the Year: 2024-2025

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0518000106 AMT: 19490 EA: 05-1K020 PPNO: 2850	MON_1_8.5/9.2	Near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures. (201.131)	Mud Creek Permanent Restoration	Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 10/9/2024 Contract Acceptance Date: 10/16/2025	\$2,176	Luis Duazo 805-835-6502 Iuis.duazo@dot.ca.gov
PI: 0518000084 AMT: 19094 EA: 05-1J890 PPNO: 2797	MON_101_R28.2/100.3	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements. (201.151)	Mon 101 Drainage and Safety	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 12/16/2024 Contract Acceptance Date: 7/16/2026	\$8,410	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0518000105 AMT: 19491 EA: 05-1K010 PPNO: 2853	MON_1_27.5/27.7	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures. (201.131)	Big Creek Tieback Wall	Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 11/12/2024 Contract Acceptance Date: 12/1/2026	\$8,093	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0514000004 AMT: 13546 EA: 05-1F510 PPNO: 2524	MON_1_20.9/21.3	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge. (201.110)	Limekiln Creek Bridge Replacement	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 5/16/2025 Contract Acceptance Date: 5/9/2029	\$76,200	Luis Duazo 805-835-6502 Iuis.duazo@dot.ca.gov



Projects Programmed in the Year: 2025-2026

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0520000135 AMT: 20024 EA: 05-1N160 PPNO: 3034	MON_1_R85.1/R90.98	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting. (201.121)	Marina to Castroville CAPM	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 6/25/2026 Contract Acceptance Date: 5/24/2027	\$17,640	Jackson Ho 805-276-1114 jackson.ho@dot.ca.gov
PI: 0519000034 AMT: 19938 EA: 05-1K870 PPNO: 2889	MON_1_R90.98/R102.031	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels. (201.121)	Moss Landing CAPM	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 6/1/2026 Contract Acceptance Date: 9/22/2027	\$16,810	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0519000119 AMT: 19957 EA: 05-1M350 PPNO: 3009	MON_101_R22.0/R28.0	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (201.122)	North San Ardo Rehab	SB-1 Funded Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 5/13/2026 Contract Acceptance Date: 7/19/2028	\$37,114	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov
PI: 0522000067 AMT: 23444 EA: 05-1J881 PPNO: 2787Y	MON_68_0.2/15.7	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880. (201.151)	Landscape restoration for 05-1J880 parent project	Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 11/19/2025 Contract Acceptance Date: 6/6/2030	\$565	Carla Yu 805-835-6349 carla.yu@dot.ca.gov
PI: 0522000068 AMT: 23443 EA: 05-1J882 PPNO: 2787X	MON_68_0.2/15.7	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1J880. (201.151)	Landscape restoration for 05-1J880 parent project	Implementing Agency: Caltrans Project Phase: Construction only Target RTL Date: 6/10/2026 Contract Acceptance Date: 6/2/2031	\$50 Con Sup	Carla Yu 805-835-6349 carla.yu@dot.ca.gov



Programmed Long Lead Projects

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0518000213 AMT: 19080 EA: 05-1K490 PPNO: 2916	MON_101_R9.2/R22.0	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements. (Long Lead Project) (201.121)	Bradley - San Ardo CAPM	SB-1 Funded Long Lead Project Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 1/14/2027 Contract Acceptance Date: 7/25/2028	\$46,931	Nicholas Heisdorf 805-835-6558 nicholas.heisdorf@dot.ca.gov
PI: 0519000035 AMT: 19940 EA: 05-1K880 PPNO: 2904	MON_101_R1.9/R9.7	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project) (201.110)	Bradley CAPM	SB-1 Funded Long Lead Project Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 7/25/2028 Contract Acceptance Date: 4/11/2031	\$57,842	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov



Project Initiation Document Development: SHOPP Cycle 2024

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0522000105 AMT: 23573 EA: 05-1P770		This project will satisfy mitigation needs of multiple transportation projects that are anticipated to impact wetland and non-wetland waters as well as CRLF, CTS, and Tidewater Goby.	Advanced Mitigation	Implementing Agency: Caltrans Project Phase: K-Phase Target RTL Date: 3/1/2024	\$3,558	Meg Henry 805-441-3792 meg.henry@dot.ca.gov
PI: 0521000188 AMT: 22918 EA: 05-1P210 PPNO: 3075	MON_1_44.34/44.34	Construct soldier pile wall or mechanically stabilized embankment wall.	Coastlands II retaining wall	Implementing Agency: Caltrans Project Phase: K-Phase Target RTL Date: 7/3/2023	\$4,300	Carla Yu 805-835-6349 carla.yu@dot.ca.gov
PI: 0521000134 AMT: 19950 EA: 05-1N850 PPNO: 3051	MON_1_74.6/R77.6	Preserve 11.815 LM of Class 2 pavement, replace sign panels, and roadside safety. 16 guardrail locations and Thrie-Beam Median Barrier will be upgraded to MASH standards.	Nickname Required	SB-1 Funded Implementing Agency: Caltrans Project Phase: K-Phase Target RTL Date: 7/1/2026	\$12,139	Nicholas Heisdorf 805-835-6558 nicholas.heisdorf@dot.ca.gov
PI: 0519000149 AMT: 20012 EA: 05-1M430 PPNO: 3014	MON_101_R30.6/R36.9	Preserve 23.956 LM of Class 1 pavement, replace sign panels, and upgrade guardrail to MASH standards.	San Lucas Rehab	SB-1 Funded Implementing Agency: Caltrans Project Phase: K-Phase Target RTL Date: 7/1/2026	\$50,705	Aaron Henkel 805-845-6366 aaron.henkel@dot.ca.gov
PI: 0522000172 AMT: 20001 EA: 05-1Q140 PPNO: 3104	MON_001_60/60.1	Conduct corrosion mitigation on all superstructure and substructure elements. Upgrade Bridge Railing.	Rocky Creek Bridge ECE and Rail Upgrade	Implementing Agency: Caltrans Project Phase: K-Phase Target RTL Date: 7/1/2027	\$17,537	Carla Yu 805-835-6349 carla.yu@dot.ca.gov



Proposed Future Projects: 2021-Ten Year Plan

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0519000031 AMT: 19992 EA: 05-1K840 PPNO: 2888	MON_1_0/20	Proposed future project will address Drainage and TMS Elements at various locations on the Monterey Coast	Future Monterey County Drainage Project	Implementing Agency: City of Salinas Project Phase: CO-OP Not Executed Project Status: NO Proposed PID Year Determined	\$5,020	TBD
AMT: 20013	MON_156_R0.167/T5.42 7	Proposed future project will address Pavement, Drainage, Lighting, Overhead Signs, and Signs in Monterey County on Route 156 From Jct 1/156 to Jct 101/156.	Future Monterey County Pavement Project	Implementing Agency: Caltrans Project Phase: Pre-PID Pre-PID Target RTL Date: 7/1/2028	\$10,630	TBD
AMT: 21708	MON_183_0/R2.1	Proposed future project will address Pavement, Drainage, Overhead Sign, Signs and Complete Streets from the Junction of 183/101 to 0.1 Miles north of Market Circle in Salinas	Future Monterey County Pavement Project	Implementing Agency: City of Soledad Project Phase: CO-OP Not Executed Project Status: No Proposed PID Year Determined	\$7,063	TBD
AMT: 20025	MON_68_10.8/22.023	Proposed future project will address Pavement, Drainage, ADA, and Signs in Monterey County on Route 68 From Laguna Seca Track Entrance to Jct 68/101.	Future Monterey County Pavement Project	Implementing Agency: Caltrans Project Phase: Pre-PID Pre-PID Target RTL Date: 7/1/2029	\$19,690	TBD
AMT: 22789	MON_101_54/76.6	Proposed future project will address Pavement, Drainage, and Signs. In Monterey County from 0.2 mile North of No Greenfield OC (Br No 44-0135) to 0.4 mile South of Main St OC (Br No 44-0128)	Future Monterey County Pavement Project	Implementing Agency: Caltrans Project Phase: Pre-PID Pre-PID Target RTL Date: 7/1/2029	\$35,129	TBD
AMT: 22883	MON_101_85/97	Proposed future project will address Trash Capture Storm Water Mitigation. On Route 101, in Monterey County, from Airport Blvd OC to San Miguel Canyon Road OC	Future Monterey County Sustainability/Climate Change Project	Implementing Agency: Caltrans Project Phase: Pre-PID Pre-PID Target RTL Date: 7/1/2029	\$5,685	TBD
AMT: 22907	MON_1_R77.995/R77.99 5	Proposed future project will address Overhead Sign Structure Rehabilitation. On Route 1 at the NB off-ramp to Route 68 and On Route 68 from the Jct Route 1/68 to 0.4 mile East of the Jct Route 1/68	Future Monterey County Signs and Lighting Project	Implementing Agency: Caltrans Project Phase: Pre-PID Pre-PID Target RTL Date: 7/1/2029	\$1,967	TBD



Project Initiation Document Development: State Sponsor Projects

Project IDs	Project Location County_Route _Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
PI: 0521000178 EA: 05-1P150 PPNO: 3073	MON_218_R0/0	Implement biking, walking, transit, and ZEV improvements.	Monterey 218 Complete Streets	PID Sponsor Agency: Caltrans Project Phase: K-Phase Target RTL Date: 7/1/2026	\$12,000	Heidi Borders 916-995-4933 heidi.borders@dot.ca.gov



Project Initiation Document Development: Proposed Oversight Projects

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost (\$1,000)	Project Manager
RTP ID: MON-GON014- GO	MON_101_70.86/70.86	US 101 Interchange improvements in and near the City of Gonzales	US 101 Interchange Improvements	Implementing Agency: City of Gonzales Project Phase: CO-OP Not Executed Project Status: NO Proposed PID Year Determined	TBD	TBD
RTP ID: MON-MAR154- MA	MON_101_R84.48/R84 48	SR 1 Operational improvements at Imjin Parkway	SR1/Imjin Parkway Operational Improvements	Implementing Agency: City of Marina Project Phase: CO-OP Not Executed Project Status: Proposed PID For Year 2022/2023	TBD	TBD
RTP ID: MON-TAMC008- TAMC	mon_68_tbd	SR 68 Interchange improvements at Congress Ave	SR 68 Congress Ave Roundabout	Implementing Agency: City of Pacific Grove Project Phase: CO-OP Not Executed Project Status: Proposed PID For Year 2022/2023	TBD	TBD
RTP ID: MON-TAMC008- TAMC	MON_68_0.2/2.1	SR 68 Pacific Grove complete street improvement	SR 68 Complete Street Improvements	Implementing Agency: City of Pacific Grove Project Phase: CO-OP Not Executed Project Status: Proposed PID For Year 2022/2023	TBD	TBD
RTP ID: MON-SNS001-SL	MON_101_R91.01/R91 01	US 101 Operational improvements at Boronda Road	US 101/Boronda Road Operational Improvements	Implementing Agency: City of Salinas Project Phase: CO-OP Not Executed Project Status: NO Proposed PID Year Determined	TBD	TBD
RTP ID: MON-SOL014- SO	MON_146_3.48/10.08	SR 146 West from Metz Road to Monterey/ San Benito County line operational improvements	SR 146 Operational Improvements	Implementing Agency: City of Soledad Project Phase: CO-OP Not Executed Project Status: No Proposed PID Year Determined	TBD	TBD
RTP ID: MON-SOL004- SO	MON_101_TBD	US 101 Operational improvements at North St.	US 101/North St Operational Improvements	Implementing Agency: City of Soledad Project Phase: CO-OP Not Executed Project Status: Proposed PID For Year 2022/2023	TBD	TBD



TRANSPORTATION AGENCY FOR MONTEREY COUNTY

Memorandum

To: Technical Advisory Committee

From: Doug Bilse, Principal Engineer

Meeting Date: October 6, 2022

Subject: Draft 2022 Coordinated Public Transit-Human Services Transportation Plan

RECOMMENDED ACTION:

RECEIVE presentation and **PROVIDE** input on AMBAG's Draft 2022 Coordinated Public Transit-Human Services Transportation Plan.

SUMMARY:

The AMBAG Board is tentatively scheduled to release AMBAG's Draft 2022 Coordinated Public Transit-Human Services Transportation Plan for a 30-day public comment period that started on September 14, 2022. The purpose of the Coordinated Plan is to create a plan to improve regional transit for individuals that are elderly, disabled, and/or low-income. AMBAG staff will give the TAC a quick overview presentation of the Draft Plan.

FINANCIAL IMPACT:

Over the 5-year period between 2020 and 2024, the AMBAG region is estimated to receive over \$3.3 Million from the Federal Transit Administration (FTA) Transportation for Elderly Persons and Persons with Disabilities (Section 5310) grant program.

DISCUSSION:

The purpose of the Coordinated Plan is to create a plan to improve regional transit for individuals that are elderly, disabled, and/or low-income. This is accomplished through identifying where the transit system can better meet these individual's needs, and then identifying projects and strategies which will help alleviate these shortcomings. The plan also includes a current list of transit services that serve the elderly, disabled, and low-income populations.

The projects and strategies identified in this plan are made eligible for federal funding through the Federal Transit Administration Section 5310 grant program. In the past, this funding source has been used by transit agencies to replace or purchase new paratransit vehicles, as well as for operating expenses.

The Draft 2022 Coordinated Plan is composed of four main chapters, each of which are summarized briefly below.

Chapter 1: Introduction

The introduction provides background on the purpose of the plan, an overview of the federal legislation regarding the requirements of the plan and associated funding sources.

Chapter 2: Transportation Service Providers

This section provides a summary of available public, private and non-profit transportation services throughout the

region and within each county.

Chapter 3: Transportation Needs

This section defines transportation disadvantaged people and special needs transportation. This section also examines and lists demographic and economic factors relating to transportation in the region.

Chapter 4: Unmet Needs Assessment

This chapter lists the identified unmet needs for the elderly, disabled, and low income in the tri-county area. Identification of these needs came largely from outreach with stakeholders throughout the region gathered by AMBAG and Regional Transportation Planning Agency (RTPA) staff.

COORDINATION:

The development of the Draft 2022 Coordinated Public Transit-Human Services Transportation Plan has been coordinated with Monterey-Salinas Transit (MST), the Council of San Benito County Governments (SBtCOG), the Santa Cruz County Regional Transportation Commission (SCCRTC), the Santa Cruz Metropolitan Transit District (METRO), the Transportation Agency for Monterey County (TAMC), local non-profits and elderly and disability advocates, as well as the Planning Directors Forum which includes the local jurisdictions and other transportation partners.

NEXT STEPS:

The Draft 2022 Coordinated Plan will be presented at various meetings throughout the region, including the RTPA's Technical Advisory Committees and other transportation related committees. The Draft 2022 Coordinated Plan is available on the AMBAG website at the link below. The public comment period will close on October 17, 2022. All comments should be sent to Miranda Taylor, AMBAG, 24580 Silver Cloud Court, Monterey, CA 93940 or via email at mtaylor@ambag.org. Staff will incorporate comments received into the Final 2022 Coordinated Plan which is scheduled to be approved by the AMBAG Board of Directors at its November 9, 2022 meeting.

- September 15 October 17, 2022: 30-Day Public Comment Period
- September 22, 2022: SCCRTC Interagency Technical Advisory Committee
- September 28, 2022: MST Mobility Advisory Committee
- October 6, 2022: TAMC Technical Advisory Committee
- October 6, 2022: SBtCOG Technical Advisory Committee
- October 11, 2022: SCCRTC Elderly & Disabled Technical Advisory Committee
- October 2022: Prepare the Final 2022 Coordinated Plan
- November 9, 2022: AMBAG Board of Directors will be asked to adopt the Final 2022 Coordinated Plan

WEB ATTACHMENTS:

Coordinated Public Transit-Human Services Transportation Plan