



Regional Transportation Planning Agency - Local Transportation Commission
Monterey County Service Authority for Freeways and Expressways
Monterey County Regional Development Impact Fee Joint Powers Agency
Email: info@tamcmonterey.org

Measure X Citizens Oversight Committee

Tuesday, February 18, 2025

****2:00 PM****

MEETING LOCATION

Voting members must attend a physical meeting location to count towards quorum

1441 Schilling Place, Salinas, California

Saffron Conference Room

Wi-Fi Network: MontereyCty-Guest (no password required)

Members of the public & non-voting members may join meeting online at:

<https://us02web.zoom.us/j/819167755?pwd=VE91U1FBK1lwOEQzMGhpdEMvY2tndz095>

OR

Via teleconference at +1 669 900 6833

Meeting ID: 819 167 755

Password: 614363

Please note: If all board members are present in person, public participation by Zoom is for convenience only and is not required by law. If the Zoom feed is lost for any reason, the meeting may be paused while a fix is attempted, but the meeting may continue at the discretion of the Chair.

Please see all the special meeting instructions at the end of this agenda

1. QUORUM CHECK - CALL TO ORDER

Call to order and self-introductions. If you are unable to attend, please contact Maria Montiel, Administrative Assistant. Your courtesy to the other members to assure a quorum is appreciated.

2. PUBLIC COMMENTS

Any member of the public may address the Committee on any item not on the agenda but within the jurisdiction of the Committee. All public comments are limited to two (2) minutes, unless specified otherwise by the committee chair. Comments in items on this agenda may be given when that agenda item is discussed. Persons who wish to address the Committee for public comment or on an item on the agenda are encouraged to submit comments in writing to Maria at maria@tamcmonterey.org by 4:30 pm the Friday before the meeting, and such comments will be distributed to the Board before the meeting.

Alternative Agenda Format and Auxiliary Aids: If requested, the agenda shall be made

available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals requesting a disability-related modification or accommodation, including auxiliary aids or services, may contact Transportation Agency staff at 831-775-0903. Auxiliary aids or services include wheelchair accessible facilities, sign language interpreters, Spanish language interpreters, and printed materials in large print, Braille or on disk. These requests may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting and should be made at least 72 hours before the meeting. All reasonable efforts will be made to accommodate the request.

3. **CONSENT AGENDA**

Approve the staff recommendations for items listed below by majority vote with one motion. Any member may pull an item off the Consent Agenda to be moved to the end of the **CONSENT AGENDA** for discussion and action.

3.1. **APPROVE** the Draft Minutes of the November 19, 2024, Meeting

- Maria Montiel

The Draft November 19, 2024 Measure X Citizens Oversight Committee Minutes.

4. **GATHER** together to take a Measure X Citizens Oversight Committee group photo.

- Theresa Wright

With the appointment of several new committee members, the group photo of the Measure X Citizens Oversight Committee needs to be updated. This photo will be published on the TAMC website and other publications where appropriate.

5. **RECEIVE** presentation on the progress of the Imjin Parkway Widening & Roundabout Corridor Project funded by Measure X funds from the City of Marina.

- Theresa Wright, Edrie De Los Santos

Edrie De Los Santos, Engineer from the City of Marina, will provide an update on the Imjin Parkway Widening & Roundabout Corridor Project.

6. **RECEIVE** update and **PROVIDE FEEDBACK** on the proposed Measure X annual reporting process.

- Theresa Wright, Kelvin Dayton

The Measure X Citizens Oversight Committee ensures transparency in the use of Measure X funds through audits and annual reports. In response to committee feedback, the Chair of the Measure X Citizens Oversight Committee, on behalf of the committee's Audit Sub-committee will present the proposed 2024 audit report which incorporates some of the recommendations from the committee.

7. ANNOUNCEMENTS and/or COMMENTS

8. ADJOURN

ANNOUNCEMENTS

Next Transportation Oversight Committee meeting:

Tuesday, April 15, 2025, at 2:00 P.M.

PHYSICAL LOCATION -

County Building at 1441 Schilling Place, Salinas CA, in the Cayenne Conference Room

A quorum of voting members is required to be present to hold this meeting.

There will be a zoom link for hybrid participation by members of the public.

If you have any items for the next agenda, please submit them to:
Theresa Wright, Measure X Citizens Oversight Committee Coordinator
theresa@tamcmonterey.org

Important Meeting Information

Agenda Packet and Documents: Any person who has a question concerning an item on this agenda may call or email the Agency office to make inquiry concerning the nature of the item described on the agenda. Complete agenda packets are on display online at the Transportation Agency for Monterey County website. Documents relating to an item on the open session that are distributed to the Committee less than 72 hours prior to the meeting shall be available for public review at the Agency website. Agency contact information is as follows:

Transportation Agency for Monterey County

www.tamcmonterey.org

55B Plaza Circle, Salinas, CA 93901

TEL: 831-775-0903

EMAIL: info@tamcmonterey.org

Agenda Items: The agenda will be prepared by Agency staff and will close at noon five (5) working days before the regular meeting. Any member of the Board may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any support papers must be furnished by that time or be readily available.

Memorandum

To: Citizens Oversight Committee
From: Maria Montiel, Administrative Assistant
Meeting Date: February 18, 2025
Subject: **Draft XTOC Minutes**

RECOMMENDED ACTION:

APPROVE the Draft Minutes of the November 19, 2024, Meeting

SUMMARY:

The Draft November 19, 2024 Measure X Citizens Oversight Committee Minutes.

FINANCIAL IMPACT:

None.

DISCUSSION:**ATTACHMENTS:**

1. Draft X-TOC Minutes - November 2024

WEB ATTACHMENTS:

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

Measure X Citizens Oversight Committee (X-TOC)

Meeting held at the Monterey County Government Center at Schilling Place

Saffron Conference Room, 1441 Schilling Place, Salinas

Draft minutes of November 19, 2024

Voting Members	OCT 22	FEB 23	APR 23	AUG 23	OCT 23	FEB 24	APR 24	AUG 24	NOV 24
Kevin Dayton Salinas Valley Taxpayers Association <i>(Rick Giffin)</i>	P -	P -	P -	P -	P -	P -	P -	P -	P A
Maria Vera Transit Users <i>(Andrea Manzo)</i>	E -	E -	E -	A -	A -	A -	A -	A -	P A
Janet Brennan League of Women Voters <i>(Howard Fosler)</i>	P P(A)	E P(A)	P P(A) (VC)	P P(A) (VC)	P P(A) (VC)	A P(A)	A P(A)	A P(A)	E P(A)
Tom Rowley Monterey Peninsula Taxpayers Association <i>(Rick Heuer)</i>	P P(A)	P -	P -	P P(A) (VC)	P -	P(VC) P(A) (VC)	P -	P -	P E
John McPherson Senior or disabled services agency <i>(Brielle Bumba)</i>	E P(A)	E P(A)	E -	A -	A -	A P(A)	A P(A)	A P(A)	P A
Victoria Beach Bicycling Advocate <i>(vacant)</i>	P -	E -	P -	P -	A -	P -	P -	P(VC)	P(VC)
Rod Smalley Labor Organization <i>(Tony Garcia)</i>	P -	E -	P -	A -	A -	A -	P -	P P	A -
Christie Cromeenes Central Coast Builders Association <i>(vacant)</i>	A -	E -	E -	A -	P -	P -	P -	A -	E -
Greg Hamer Salinas Valley Chamber of Commerce <i>(vacant)</i>	E -	E -	E -	P -	P -	P -	A -	P -	P -
Monica Lal Monterey Peninsula Chamber of Commerce <i>(Bradley Leavang)</i>	A P(A)	E P(A)	E P(A) (VC)	A -	A P(A) (VC)	A -	A -	A -	P P(A)

Dale Agron Habitat Preservation <i>(Rachel Saunders, Big Sur Land Trust)</i>	P -	P -	E P(A)	P -	P -	P -	P -	P -	A -
Martine Watkins Hospitality <i>(Gary Cursio)</i>	P -	P -	P -	V -	V -	A -	P -	P -	A P(A)
Norm Groot, Chair Agriculture <i>(Paul Arnaudo)</i>	P P(A)	P -	P P(A) (VC)	A -	P P(A) (VC)	A P(A) (VC)	P P(A)	P P(A)	P P
Darren Fort Education <i>(Ralph Porras)</i>	E -	P P(A)	P P(A)	P P(A)	P -	A P(A)	A P(A)	P -	P -
Paula Getzelman South County <i>(Carol Kenyon)</i>	P P(A)	P P(A)	E P(A) (VC)	P P(A) (VC)	P P(A) (VC)	P -	A P(A)	E P(A) (VC)	P P(A) (VC)
Chris Barrera Latino Organization <i>(Diana Jimenez)</i>	A -	P V	P -	P P(A)	P -	A -	P -	P P(A)	E P(A)
Rosemarie Barnard North County <i>(Ed Mitchell)</i>	P V	P V	P P(A) (VC)	A P(A)	P P(A)	P P(A)	P(VC) P(A)	P P(A)	E P(A)
Robin Lee Pedestrian <i>(Laurie Eavey)</i>	P -	E -	E -	P -	P -	P -	A P(A)	A -	P -
Andromeda Davila Youth/College <i>(vacant)</i>	P -	E -	E -	V -	V -	P -	P -	E -	A -
Sean Hebard, Vice Chair Construction <i>(Keith Severson)</i>	P P(A)	P P(A)	P P(A)	P P(A)	P P(A)	P P(A)	A P(A)	A P(A) (VC)	A P(A)
TRANSPORTATION AGENCY STAFF	OCT 22	FEB 23	APR 23	AUG 23	OCT 23	FEB 24	APR 24	AUG 24	NOV 24
Todd Muck, Executive Director	P	P	P	P	P	P	P	P	P
Theresa Wright, Community Outreach Coordinator	P	P	P	P	P	P	P	P	P
Mike Zeller, Director of Programming & Project Delivery	P	P	P(VC)	P	P	P	P	P(VC)	P
Jeff Kise, Director of Finance & Admin	E	P	P(VC)	P(VC)	P(VC)	P(VC)	P(VC)	P(VC)	E
Laurie Williamson, Senior Engineer	P	E	P	P(VC)	P	A		-	E

Maria Montiel, Administrative Assistant	P	P	E	P	P	P	P	P	P
Doug Bilse, Principal Engineer	P	A	P	P(VC)	A	P(VC)	A	P	E
Alissa Guther, Transp. Planner	A	A	A	A	A	A	A	-	E
Aaron Hernandez, Transp. Planner	P	P	P	P	P	P	P	P	P
Janneke Strause, Transp. Planner	P	A	P	A	A	E	E	P	P
P = present P(A)= present (alternate) (VC)= Zoom Video Conference E = excused absence A = unnoticed absence - = alternate absent V = vacant position									
OTHERS PRESENT									
Shane Strong	TAMC Counsel								

1. QUORUM CHECK – CALL TO ORDER

Norm Groot, Committee Chair, called the meeting to order at 2:00 p.m. A quorum was established, and Maria Montiel took roll call.

2. PUBLIC COMMENTS

None.

3. CONSENT AGENDA

M/S/C Rowley / Getzelman /unanimous

Abstain: Monica Lal, Gary Cursio, Robin Lee

3.1 Approved the draft minutes of the August 20, 2024, meeting.

3.2 Received the 2025 Measure X Citizens Oversight Committee meeting schedule.

3.3 Received the call for nominations for the 23rd Annual Transportation Excellence awards to honor individuals, businesses, groups or projects for their efforts to improve the transportation system in Monterey County.

END CONSENT AGENDA

4 **MEASURE X ANNUAL REPORT**

The Committee received an update and provided feedback on proposed revisions to the Measure X annual reporting process.

Janneke Strause, Associate Transportation Planner reported that the Measure X Citizens Oversight Committee is charged with ensuring transparency and accountability in the expenditure of Measure X sales tax funds. This responsibility includes conducting independent audits, reviewing project delivery schedules, making recommendations on the Transportation Safety & Investment Plan, and preparing comprehensive annual reports for the public and the Transportation Agency Board of Directors. She noted that the Measure X annual audit report appears as a section within the Transportation Agency for Monterey County Annual Report and is a summary compilation of the information provided by the jurisdictions to verify their compliance.

In conclusion, Ms. Strause suggested that the Audit Sub-Committee produce a standalone Measure X Annual Report to provide the information requested by the committee to the public. Agency staff prepared a draft outline for how the proposed Measure X Annual Report could be compiled.

M/S/C Dayton/Rowley/unanimous

After an extensive discussion the committee directed the Audit Sub-Committee to develop, prepare, and submit a report format to the full committee for consideration that provides visually understandable data to the public that would indicate success or failure of the local jurisdictions to make Measure X expenditures in a timely and compliant manner.

5. **BROWN ACT PUBLIC MEETING TRAINING**

The Committee received training on the Brown Act, which sets the rules for the noticing and conduct of public meetings.

Shane Strong TAMC Counsel, presented on The Ralph M. Brown Act (Government Code 54950-54963, referred to as the "Brown Act") is intended to provide public access to meetings of California local government agencies. Mr. Strong noted that in order to achieve this objective, governmental bodies subject to the requirements of the Brown Act must provide public notice of their meetings, post agendas of the subjects to be discussed at those meetings and provide public access to those meetings. He noted that public notice of every meeting subject to the Brown Act is required, and access is mandatory unless the meeting is held in closed session under a specific exception contained in the Act.

There are three types of meetings:

- **Regular** - regularly scheduled board meetings. Brown Act bodies must formally set the time and place for their regular meetings in their bylaws, by resolution or some similar formal rule.
- **Special** – meetings called (usually by the Chair of the legislative body) to discuss one or more specific issues.
- **Emergency** – meetings held, as allowed in Section 54956.5 of the Brown Act, to deal with emergency situations.

6. **ELECTION OF COMMITTEE CHAIR AND VICE CHAIR**

The Committee received a call for nominations and elected a Chair and Vice of the Measure X Citizens Oversight Committee, for a two-year term beginning January 1, 2025.

Chair Norm Groot reported that the Oversight Committee's purpose is to be an additional layer of accountability so that the public is assured that the Transportation Agency, the County of Monterey and the participating cities are operating consistently with the terms of the Ordinance. He noted that this action item calls for the nomination and election of a Chair and Vice Chair of the Measure X Citizens Oversight Committee to serve effective January 2025 for a two-year term.

M/S/C Getzelman McPherson /unanimously
Committee member Paula Getzelman nominated Kevin Dayton for the 2025 and 2026 Chair and the motion was seconded by Committee member John McPherson.

M/S/C Getzelman/Dayton/unanimously
Committee member Paula Getzelman nominated John McPherson for the 2025 and 2026 Vice Chair and the motion was seconded by Committee member Kevin Dayton.

7. ELECTION OF AUDIT SUB-COMMITTEE

The Committee received a call for nominations and elected members to serve on the Measure X Audit Sub-committee.

Chair Norm Groot requested nominations to elect Oversight Committee members to serve on the audit sub-committee with the Committee's Chair and Vice Chair to conduct the independent audit for fiscal year 2023/2024 and to prepare the annual audit report.

M/S/C Hamer/Jimenez /unanimously
Committee member Greg Hamer nominated John McPherson, and the motion was second by Diana Jimenez. He will meet with 2025 Chair Kevin Dayton and Past Chair Norm Groot to conduct the audit and prepare the annual report. The Measure X Audit Sub-Committee members will meet in December to conduct the audit and draft the annual audit report.

8. ANNOUNCEMENTS AND/OR COMMENTS

Chair Groot thanked the committee members, Agency staff and especially Theresa Wright.

9. ADJOURNMENT

Chair Groot adjourned the meeting at 3:31 p.m.

Memorandum

To: Citizens Oversight Committee
From: Theresa Wright, Community Outreach Coordinator, Edrie De Los Santos
Meeting Date: February 18, 2025
Subject: City of Marina Imjin Parkway Corridor Project Update Presentation

RECOMMENDED ACTION:

RECEIVE presentation on the progress of the Imjin Parkway Widening & Roundabout Corridor Project funded by Measure X funds from the City of Marina.

SUMMARY:

Edrie De Los Santos, Engineer from the City of Marina, will provide an update on the Imjin Parkway Widening & Roundabout Corridor Project.

FINANCIAL IMPACT:

The Imjin Parkway Widening & Corridor Project is sponsored by the City of Marina and the Transportation Agency for Monterey County (TAMC) with funding provided from voter-approved Measure X, and Senate Bill 1 (SB1) Local Partnership Program competitive grant funding. The funding of the \$40.5 million project includes \$2 million in local development impact fees, \$18.25 million in Measure X funds, and \$20.25 million in SB1 Local Partnership Program-Formula funds.

DISCUSSION:

The Imjin Parkway Widening & Roundabout Corridor Project is a road safety and widening construction project along a segment of an important connector route between the Monterey Peninsula and the greater Salinas Valley. The segment is located on the former Fort Ord military base (between the cities of Marina and Seaside on the Monterey Peninsula) between State Highway 1 and Reservation Road.

Construction will complete the widening of Imjin Parkway by adding a lane in each direction between Imjin Road (near California Avenue) and Reservation Road; replacing four (4) signalized intersections with roundabouts near existing neighborhood areas; creating pedestrian crossings at intersections for safer access to and from the surrounding neighborhoods and educational areas; adding bike lanes along each side of the roadway for the length of the roadway extension; and installing lighting and landscaping.

Edrie De Los Santos, Engineer from the City of Marina, will provide an update on the Imjin Parkway Widening & Roundabout Corridor project, which is the first regional Measure X roadway project to be built.

More information about the Imjin Parkway Widening & Roundabout Project can be found at: <https://www.imjinparkway.com>. The website provides weekly updates and offers the opportunity to view traffic conditions with the live feed of three cameras covering different areas along the route.

ATTACHMENTS:

None

WEB ATTACHMENTS:

Memorandum

To: Citizens Oversight Committee
From: Theresa Wright, Community Outreach Coordinator, Kelvin Dayton
Meeting Date: February 18, 2025
Subject: **Measure X Annual Report**

RECOMMENDED ACTION:

RECEIVE update and **PROVIDE FEEDBACK** on the proposed Measure X annual reporting process.

SUMMARY:

The Measure X Citizens Oversight Committee ensures transparency in the use of Measure X funds through audits and annual reports. In response to committee feedback, the Chair of the Measure X Citizens Oversight Committee, on behalf of the committee's Audit Sub-committee will present the proposed 2024 audit report which incorporates some of the recommendations from the committee.

FINANCIAL IMPACT:

In the past fiscal year, 2022/2023, Measure X generated \$39.6 million in revenues. Of that amount, after payment of administrative expenses, 60% was distributed to the cities and the County for local street and road projects, while the remaining 40% was programmed to regional safety and mobility projects.

DISCUSSION:

The Measure X Citizens Oversight Committee is charged with ensuring transparency and accountability in the expenditure of Measure X sales tax funds. This responsibility includes conducting independent audits, reviewing project delivery schedules, making recommendations on the Transportation Safety & Investment Plan, and preparing comprehensive annual reports for the public and the Transportation Agency Board of Directors.

The Measure X annual audit report appears as a section within the Transportation Agency for Monterey County Annual Report (linked below) and is a summary compilation of the information provided by the jurisdictions to verify their compliance. After the release of the most recent annual report for fiscal year 2022/23, committee and Transportation Agency Board members provided feedback regarding the presentation and content of the Measure X annual audit report. This feedback included requests to:

- Provide more comprehensive financial information, including detailed figures for revenues, expenses, or allocations.
- Clarify language used in the report, such as "Late compliance," to be more clear about the compliance status of jurisdictions.
- Include information on the 40% of funds allocated for regional projects, along with the 60% of Measure X funds for local jurisdictions.

To address the feedback received from the committee and TAMC Board, staff presented proposed changes to the annual report template at the August 20, 2024 Citizens Oversight Committee Meeting:

1. Inclusion of Detailed Financial Data: Comprehensive tables showing total Measure X revenues, expenditures, and allocations for each jurisdiction.
2. Clarification of Compliance Status: Revised language for clarity, indicating full compliance or ongoing issues.
3. Expansion of Reporting: Inclusion of information on the 40% of funds allocated to regional projects, ensuring comprehensive oversight.

Feedback on the proposed changes at the August meeting included:

- More information is needed about what it means to be out of compliance
- Include pie charts of spending or other infographics
- Provide the summary financials chart
- Tell the story about why jurisdictions are not spending all the Measure X funds they receive

Staff proposed for the Audit Sub-Committee to produce a standalone Measure X Annual Report in order to provide all the information requested by the committee. To facilitate discussion with the Committee, a draft outline for how the proposed Measure X Annual Report could be compiled was included in the presentation. At the conclusion of the presentation, the Audit Sub-Committee was tasked with designing a draft 2024 Measure X Annual Report that incorporates some of the suggested changes in December 2024; and to present the draft report to the Measure X Citizens Oversight Committee at their first meeting in 2025.

On behalf of the Audit Sub-committee, Chair Kevin Dayton, will present the draft 2024 Measure X Annual Report at today's meeting.

ATTACHMENTS:

1. Measure X Citizens Oversight Committee 2025 Annual Report-Draft

WEB ATTACHMENTS:

Measure X Citizens Oversight Committee Annual Report

Measure X was presented to voters in 2016 and successfully put in place a mechanism for funding roadway and infrastructure projects through a concept called “self-help” ... meaning that a portion of our sales tax dollars go towards funding these local projects; this enhances our ability to obtain matching dollars from both state and federal transportation funds.

For the first time since Measure X was passed by the voters in 2016, ALL twelve cities and the County of Monterey have achieved compliance for maintenance project funding! This shows a tremendous amount of effort by all cities and the County to claim their share of Measure X funding for local roadway maintenance projects.

Through the sales tax increment approved for roadway and infrastructure projects called “self-help,” meaningful dollars are being invested in our communities to improve transportation and pedestrian safety. This “self-help” sales tax revenue enhances the ability to obtain matching dollars from both state and federal transportation funds for our local projects.

Achieving compliance by ALL jurisdictions allows for full distribution of Measure X funds collected; 60% is apportioned to our local cities and the County of Monterey for their approved projects, and 40% is apportioned to major transportation projects that TAMC initiates and manages directly.

In the seven years of Measure X funding, numerous projects have been accomplished by the cities and County; some examples are Alta Street Pavement Rehabilitation Project in Gonzales, San Pablo Avenue Traffic Calming Improvement Project in Seaside, and Elkhorn Road Rehabilitation Project in the North County area. All jurisdictions must meet “maintenance of effort” expenditures to remain in compliance with Measure X, as well as provide pavement condition index updates each annual reporting cycle. Achieving “maintenance of effort” expenditures ensures that local jurisdictions continue annually allocating their own funds for infrastructure projects.

Your Measure X Citizens Oversight Committee monitors all annual reporting requirements and the cooperative efforts in supplying critical reports within the annual cycle timeframe. The Committee members, made up of stakeholders throughout Monterey County, are fully engaged to ensure that Measure X funding is spent on eligible roadway, sidewalk, and mobility projects and programs.

With full compliance by all 13 Measure X funding recipients, and more funding collected than originally projected, Measure X is making a big difference improving our local transportation infrastructure.

MEASURE X COMPLIANCE REPORTING REQUIREMENTS

Each jurisdiction receiving Measure X funding must supply annual information related to specified compliance requirements of the voter-approved initiative:

- Annual reporting must include financial reports, narratives, and photos of projects funded by Measure X to maintain funding eligibility;
- An independent audit of the financial statements must be supplied annually, detailing total Measure X revenue received and the maintenance of effort that details local funding budgeted and expended by the jurisdiction;

- A five-year Capital Improvement Program document must be updated annually; and,
- A Pavement Condition Index report (street condition assessment) is required annually.

After each jurisdiction discloses their maintenance of effort funding amounts, those are compared to the required levels established by a statewide formula; each jurisdiction must meet this local funding level to remain compliant with the Measure X funding mechanism.

All jurisdictions are required to file the required annual compliance reporting documents by December 31st of each year. This year, ALL reports were filed on time!

REVIEW OF OVERALL COMPLIANCE BY REPORTING JURISDICTIONS

Last year, only eight cities and the County were fully compliant by the filing deadline; your Measure X Citizens Oversight Committee is pleased to welcome back the four cities that missed compliance filing deadlines last year. The quality of the compliance reports is also improving, showing more detail for projects completed and financial audits that verify the expenditures.

MEASURE X PROJECTS (40% OF ALLOCATED FUNDS)

Major projects undertaken with Measure X dollars, that also achieve matching state and federal funding, are continuing in development or towards completion:

- Reconstruction of Imjin Parkway in Marina, including new roundabouts at intersections, has completed a major portion of the project construction.
- Work has begun on the FORTAG (Fort Ord Regional Trail and Greenway) in Del Rey Oaks with the construction of the Hwy. 218 bridge at the Frog Pond.
- Safe Routes to Schools continues to improve the pathways for children to safely cross streets, manage busy intersections, and improve access to drop-off areas.
- After a delay in utility relocation at Castroville Blvd, a new interchange will be constructed to ease congestion during peak traffic flows.
- Design work on the Hwy. 101 traffic safety improvement project South of Salinas (SOS) continues to engage with Caltrans and the local community on key project elements.
- Traffic improvements along the Hwy. 68 scenic corridor are in the environmental review stage.

MEASURE X ACHIEVES A HIGH LEVEL OF SUCCESS

The Citizens Oversight Committee is pleased to provide this report on Measure X expenditures, with additional financial information, that improves our transportation systems and traffic safety within Monterey County ... indeed, this funding has shown that major roadway projects can be undertaken, approved, and completed with cooperative funding from both local, state, and federal resources.

Your Citizens Oversight Committee will continue to monitor and engage in transportation projects that improve our local quality of life and the safety of those travelling on our roadways.

Norm Groot, 2024 Chair
 Measure X Citizens Oversight Committee
 Transportation Agency for Monterey County (TAMC)

Measure X Compliance Summary Chart

2019/20 - 2023/24

As of January 27, 2025

Jurisdiction	2019/20	2020/21	2021/22	2022/23	2023/24
Monterey County	Yes	Yes	Yes	Yes	Yes
Carmel	Yes	MOE	Yes	Yes	Yes
Del Rey Oaks	Yes	Yes	Yes	Yes	Yes
Gonzales	Yes	Yes	Yes	Yes	Yes
Greenfield	Yes	Late	Late	Late	Yes
King City	Yes	Yes	Yes	Yes	Yes
Marina	Yes	Yes	Yes	Yes	Yes
Monterey	Yes	Yes	Yes	Late	Yes
Pacific Grove	Yes	Yes	Yes	Yes	Yes
Salinas	Yes	Yes	Late	Late	Yes
Sand City	No	No	No	No	Yes
Seaside	Yes	Yes	Yes	Yes	Yes
Soledad	Yes	Yes	Yes	Yes	Yes

Yes	jurisdiction is in full compliance.
No	jurisdiction did not submit the required documentation by Dec. 31st and Measure X revenues are withheld.
Late	Compliance issue that has since been resolved.

Measure X Compliance Chart

FY23/24

As of January 27, 2025

Jurisdiction	Received by	Funds carried-over from prior years	Measure X Revenues	Interest	Total funds	Measure X Expenditures	Balance (funds reserved for future projects)	Maintenance of Effort Met	In compliance as of January 27, 2025
	12/31 Deadline								
Carmel	Yes	\$ 856,226	\$ 263,637	\$ 14,937	\$ 1,134,800	\$ (1,134,800)	\$ -	Yes	Yes
County	Yes	\$ 11,772,142	\$ 9,798,989	\$ 410,640	\$ 21,981,771	\$ (10,739,895)	\$ 11,241,876	Yes	Yes
Del Rey Oaks	Yes	\$ 114,539	\$ 98,018	\$ -	\$ 212,557	\$ (139,159)	\$ 73,398	Yes	Yes
Gonzales	Yes	\$ 24,735	\$ 336,666	\$ -	\$ 361,401	\$ (336,666)	\$ 24,735	Yes	Yes
Greenfield	Yes	\$ 2,235,938	\$ 678,447	\$ 79,883	\$ 2,994,268	\$ (400,000)	\$ 2,594,268	Yes	Yes
King City	Yes	\$ 750,732	\$ 566,521	\$ 15,182	\$ 1,332,435	\$ (673,303)	\$ 659,132	Yes	Yes
Marina	Yes	\$ 984,199	\$ 1,000,550	\$ 14,493	\$ 1,999,242	\$ (954,074)	\$ 1,045,168	Yes	Yes
Monterey	Yes	\$ 4,933,534	\$ 1,335,903	\$ 158,770	\$ 6,428,207	\$ (906,169)	\$ 5,522,038	Yes	Yes
Pacific Grove	Yes	\$ 1,154,757	\$ 785,820	\$ 40,135	\$ 1,980,712	\$ (943,822)	\$ 1,036,890	Yes	Yes
Salinas	Yes	\$ 13,527,148	\$ 5,847,967	\$ 569,316	\$ 19,944,432	\$ (3,079,929)	\$ 16,864,503	Yes	Yes
Sand City	Yes	\$ 107,689	\$ -	\$ -	\$ 107,689	\$ -	\$ 107,689	Yes	Yes
Seaside	Yes	\$ 1,569,559	\$ 842,930	\$ 53,361	\$ 2,465,850	\$ (1,147,504)	\$ 1,318,346	Yes	Yes
Soledad	Yes	\$ 3,978,366	\$ 1,173,523	\$ 184,194	\$ 5,336,083	\$ (472,743)	\$ 4,863,340	Yes	Yes
Total			\$ 22,728,971						