



# 2022 Regional Transportation Plan

BOARD OF DIRECTORS MEETING

JANUARY 27, 2021

The Regional Transportation Plan is the foundation of our role as an Agency, guiding planning projects, investments, and our future.



# Purpose: Long Range Plan

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Funding priorities  
over 20+ years

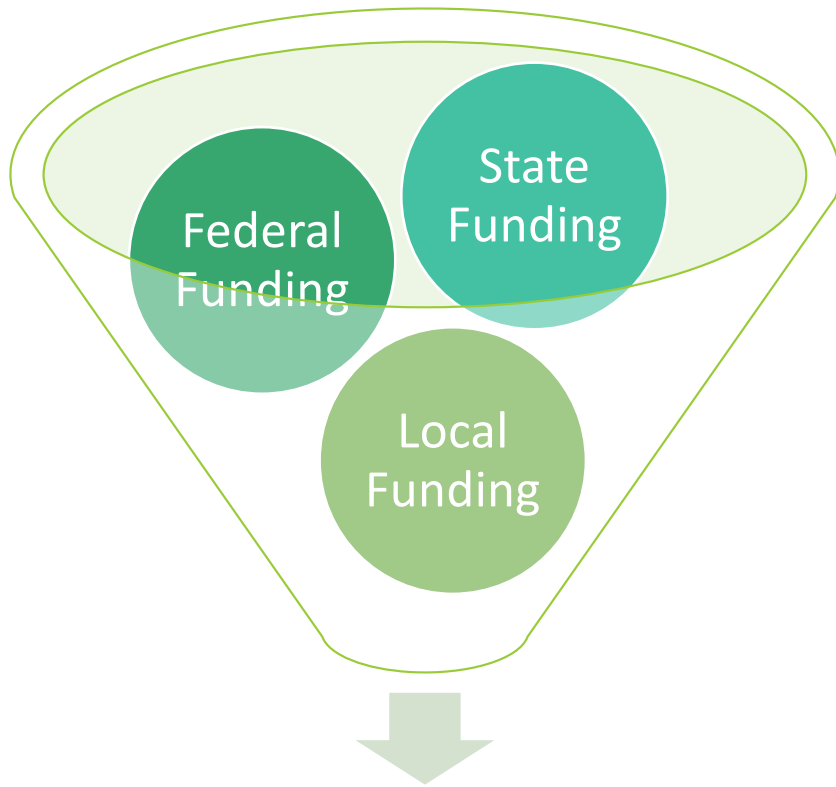


Basis for actions to  
allocate state and  
federal funding



Part of a regional  
collaboration  
(AMBAG)





Integrated Funding Plan  
**5 Year Plan**



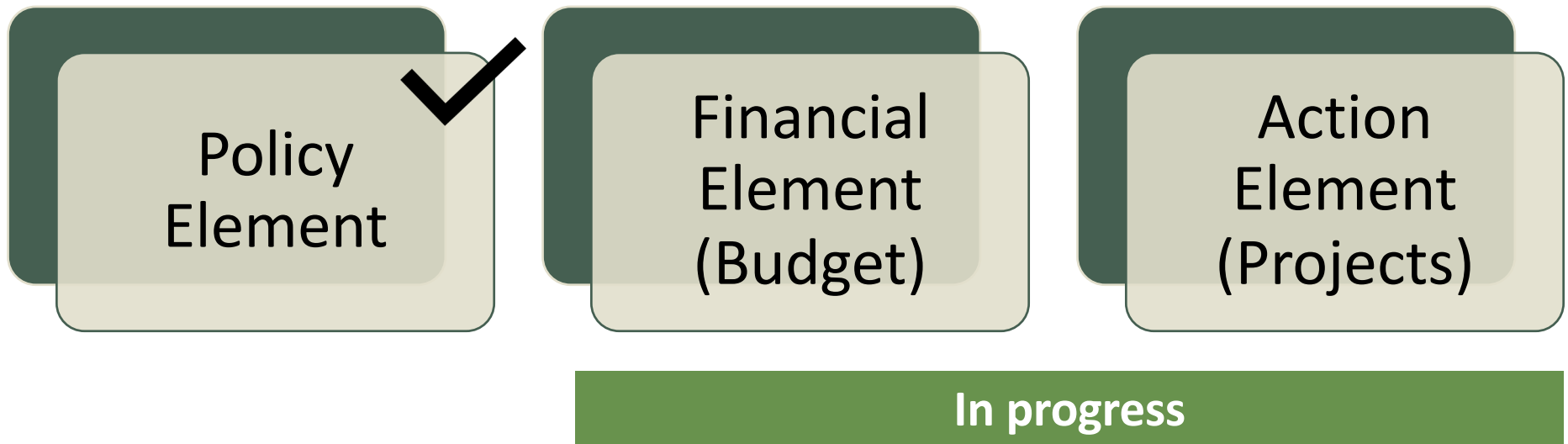
## 20 Year Plans



Metropolitan Transportation Plan /  
Sustainable Communities Strategy



**Regional  
Transportation  
Plan**



## Required Elements for the Plan

# Policy Element: Framework for selecting projects

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Goals



Objectives



Performance Measures



**Barriers to Accessible  
Transportation**



Screenshots from live survey during October 2019 Board of Directors Meeting

Regional Transportation  
Priorities



Screenshots from live survey during October 2019 Board of Directors Meeting





# 2022 Policy Element - Goals

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ACCESS &  
MOBILITY



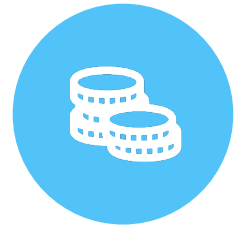
SAFETY & HEALTH



ENVIRONMENTAL  
STEWARDSHIP



EQUITY



ECONOMIC  
VITALITY





# Financial Element

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# Revenues by Source

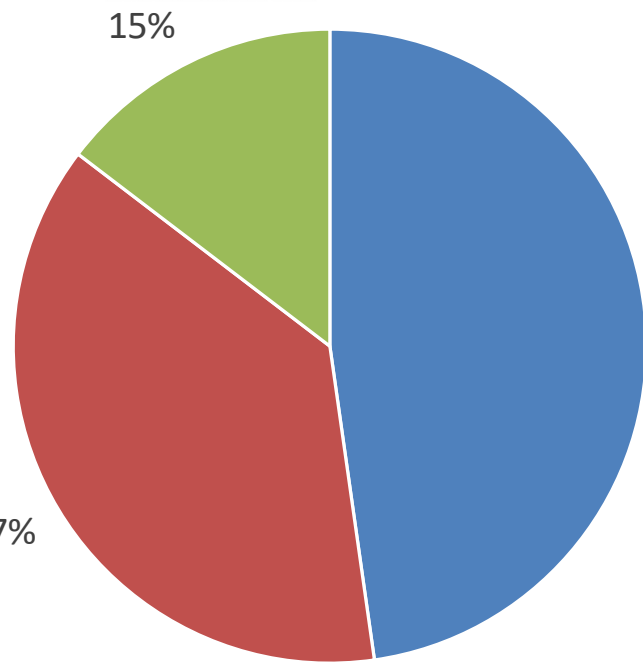


- Local
- State
- Federal

**\$6.7 billion**

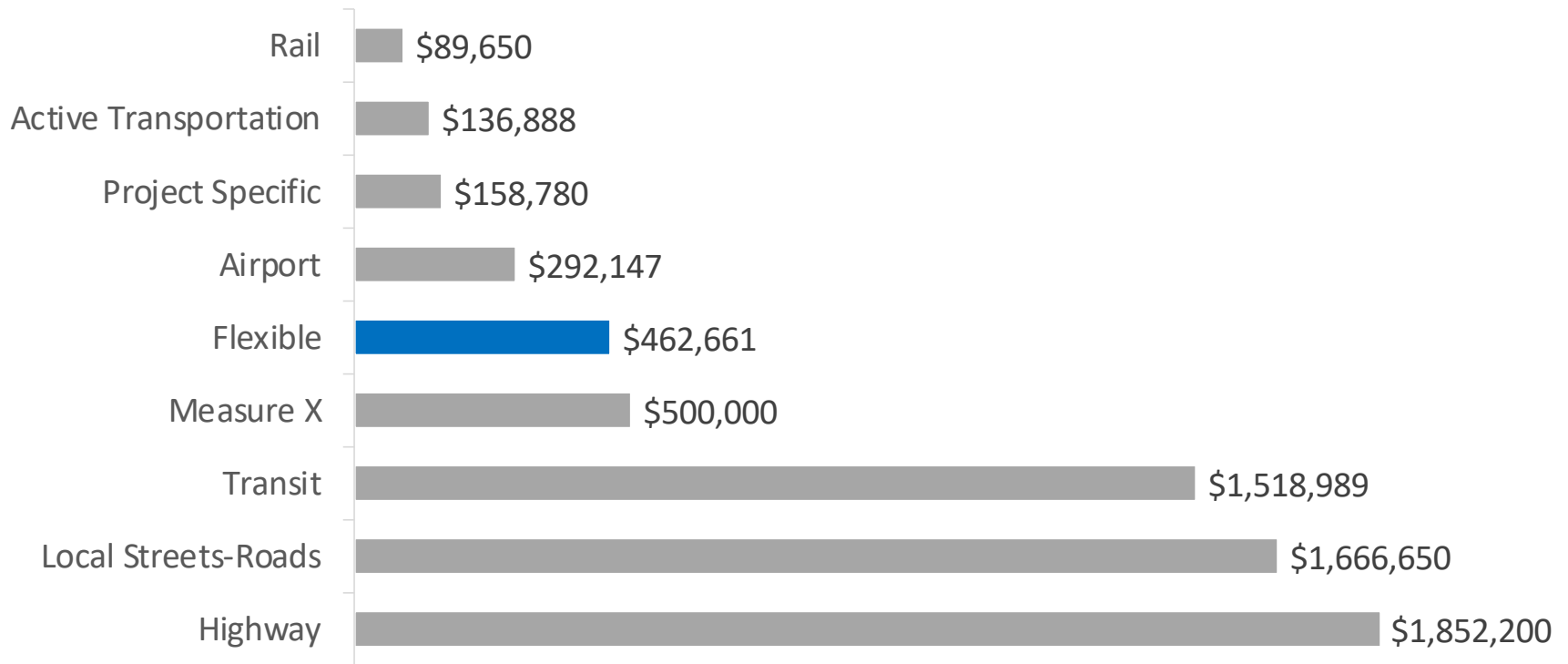


37%

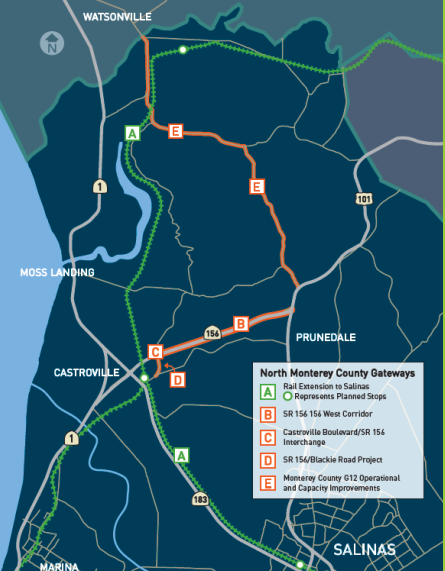


# Restrictions on Fund Source Uses

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Dollar amount in \$1,000s



# Project List

# Categories of Projects

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## Non-regional/local project

- Highways
- Local streets and roads
- Public Transit
- Active transportation

## Regionally significant projects

- Measure X
- Integrated funding plan

## Project Lists: Constrained vs. Unconstrained

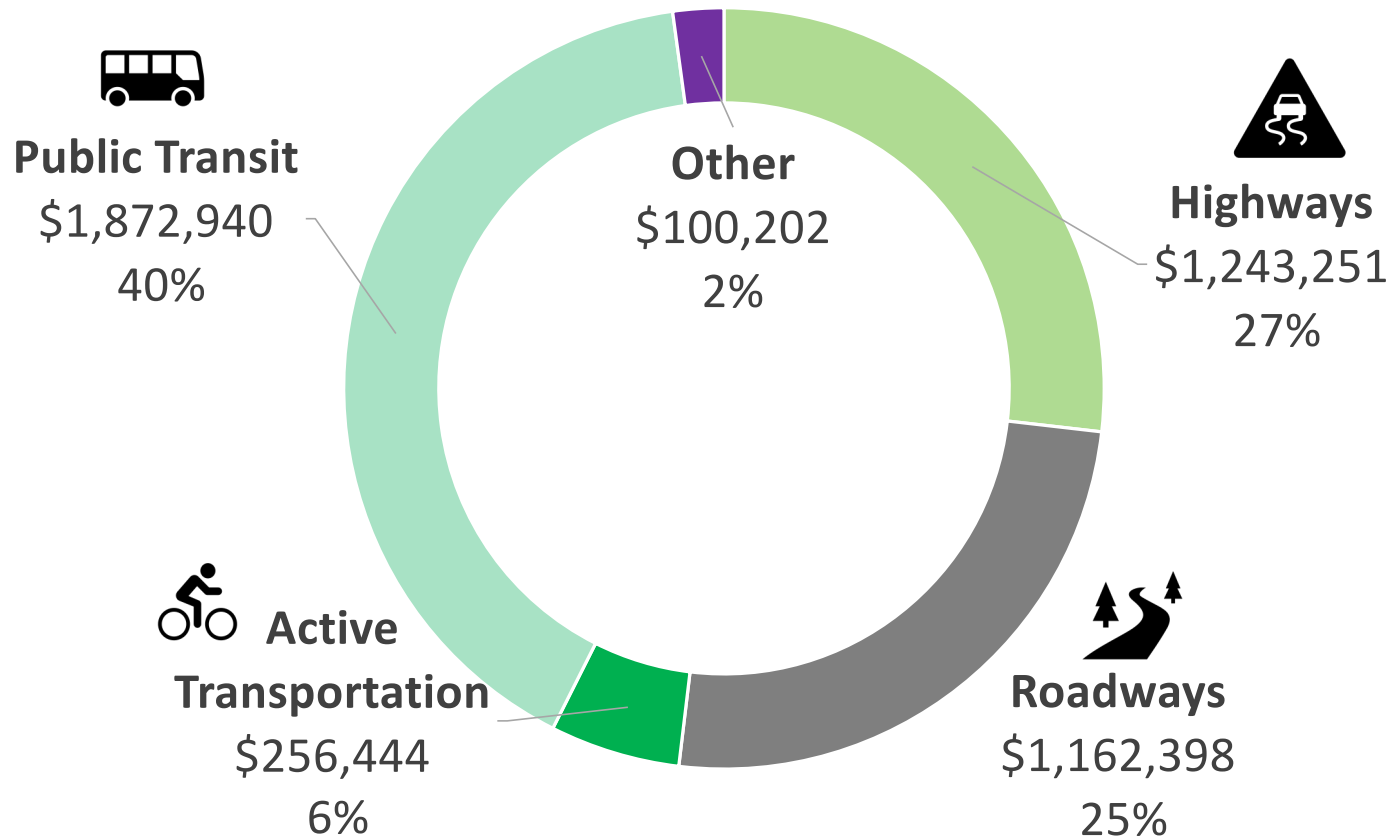
### Constrained

- Financially feasible
- Committed or programmed funds
- Reasonably anticipates receiving funding

### Unconstrained

- No programmed or committed funds
- Project not likely to be funded or constructed within the time frame of the RTP

# Overall Constrained Funding Summary



Dollar amount in \$1,000s



# Inclusion of Bicycle and Pedestrian Projects

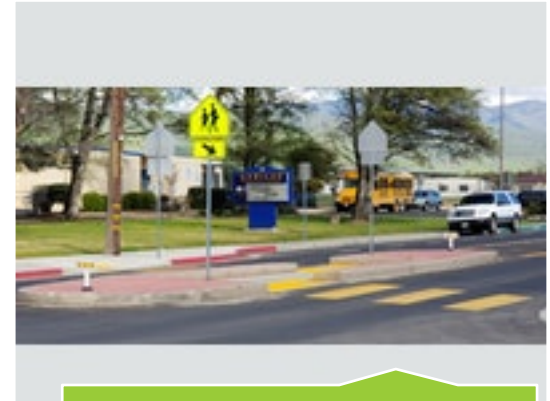
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Regional Bike-Ped  
Projects



Elements of Regional  
Projects



Local Project Lists



# Constrained Project List



**SR 218 Operational Improvements**  
(previously unconstrained)

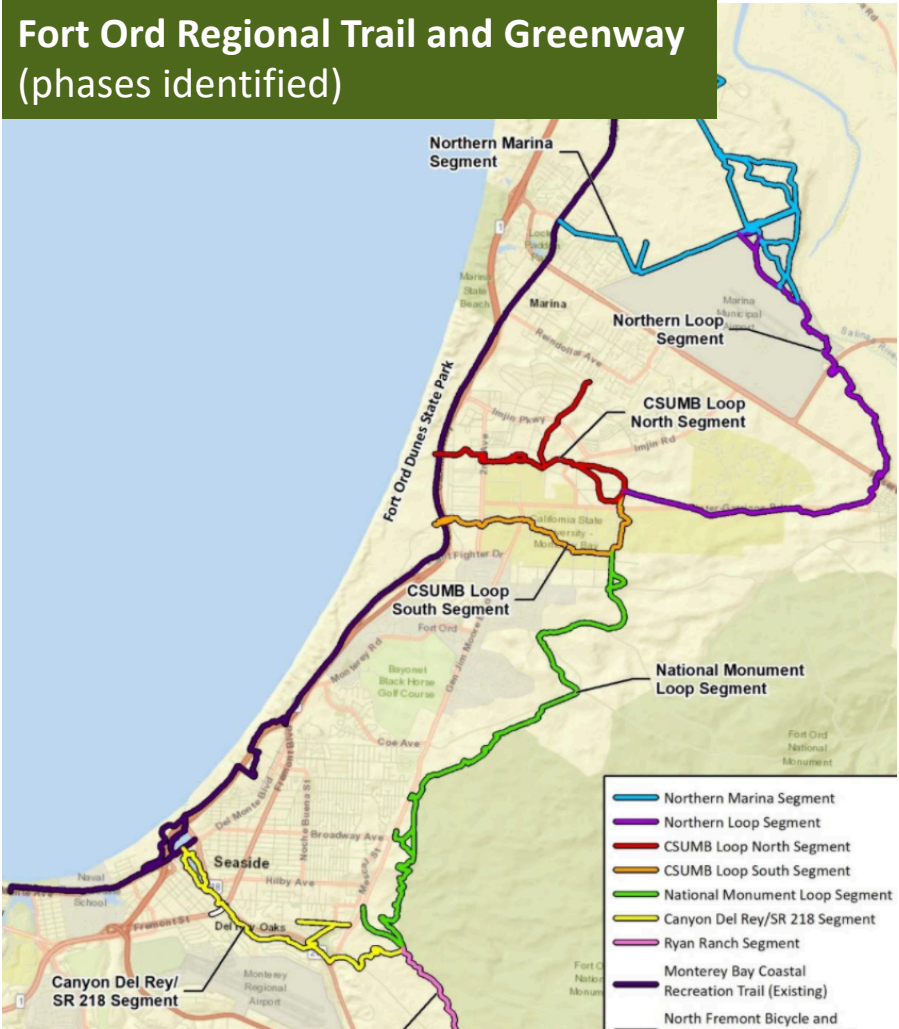
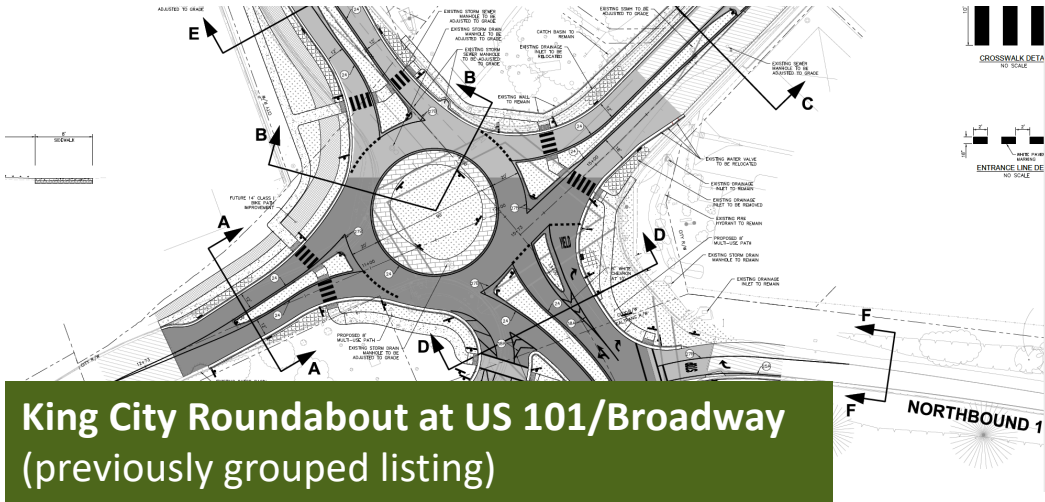


**Scenic Route 68 Corridor Improvements**  
(consolidated)




**US 101 South of Salinas Improvements**  
(consolidated)

**Projects identified to be added to Regionally Significant Constrained list**



**Projects identified to be added to Regionally Significant Constrained list**



King City Station  
will remain on  
Constrained List



Coast Rail Project  
Moved to  
Unconstrained  
Project List

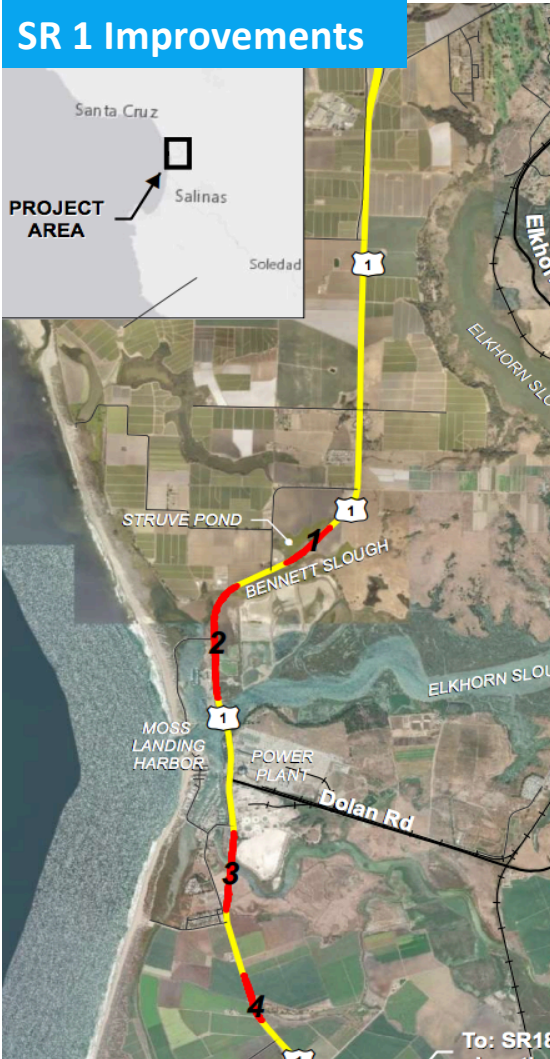
**SR 68 Roundabout at CHOMP**  
Project not moving forward



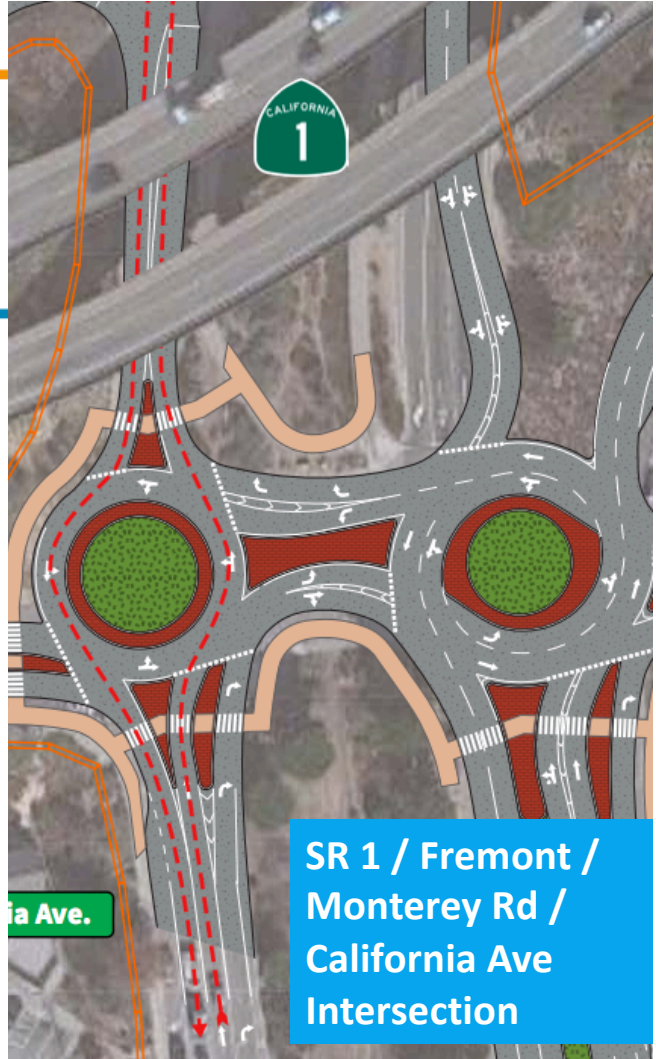
Projects identified to be removed from Regionally Significant Constrained list

# Unconstrained Project List

## SR 1 Improvements



## Around the Bay Rail



**Projects identified to be added to Regionally Significant Unconstrained list**

SR 1 – Widening  
Seaside to Sand City



SR 68 – Bypass or  
Widening



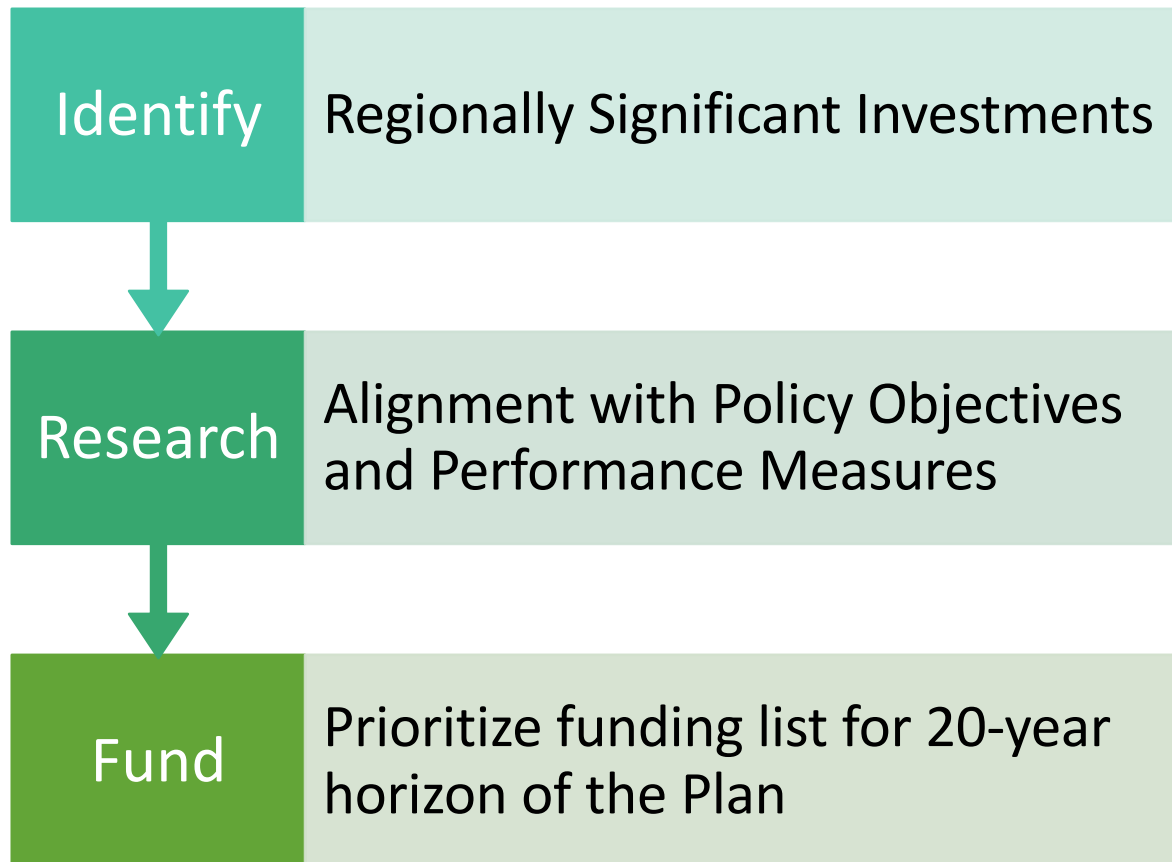
SR 68 – SR 1 Overcrossing

Imjin Parkway Full  
Widening (4-6 lanes)



Projects identified to be removed from Regionally Significant Unconstrained list





# Action Element



# Next Steps

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<b>2020</b>	<b>2021</b>	<b>2022</b>
<ul style="list-style-type: none"><li>• Adoption of Goals, Policy Objectives, and Performance Measures</li><li>• Update to project and program costs</li></ul> 	<ul style="list-style-type: none"><li>• Jan/Feb: Adoption of Final Project List</li><li>• Dec. Board to receive draft Regional Transportation Plan and open for public comment</li></ul>	<ul style="list-style-type: none"><li>• June: Board approval of Final Regional Transportation Plan and adoption of CEQA findings/joint EIR</li></ul>



# Recommended Actions

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**RECEIVE** update on development of the 2022 Regional Transportation Plan; and

**APPROVE** the Project List to be studied as part of the 2022 Regional Transportation Plan and Metropolitan Transportation Plan and Sustainable Communities Strategy; and

**APPROVE** the financial assumptions for use in the financial forecast for the Regional Transportation Plan and Metropolitan Transportation Plan and Sustainable Communities Strategy.

2022

MONTEREY COUNTY  
REGIONAL TRANSPORTATION PLAN

MASS TRANSIT



CYCLING

COMPLETE STREETS



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