



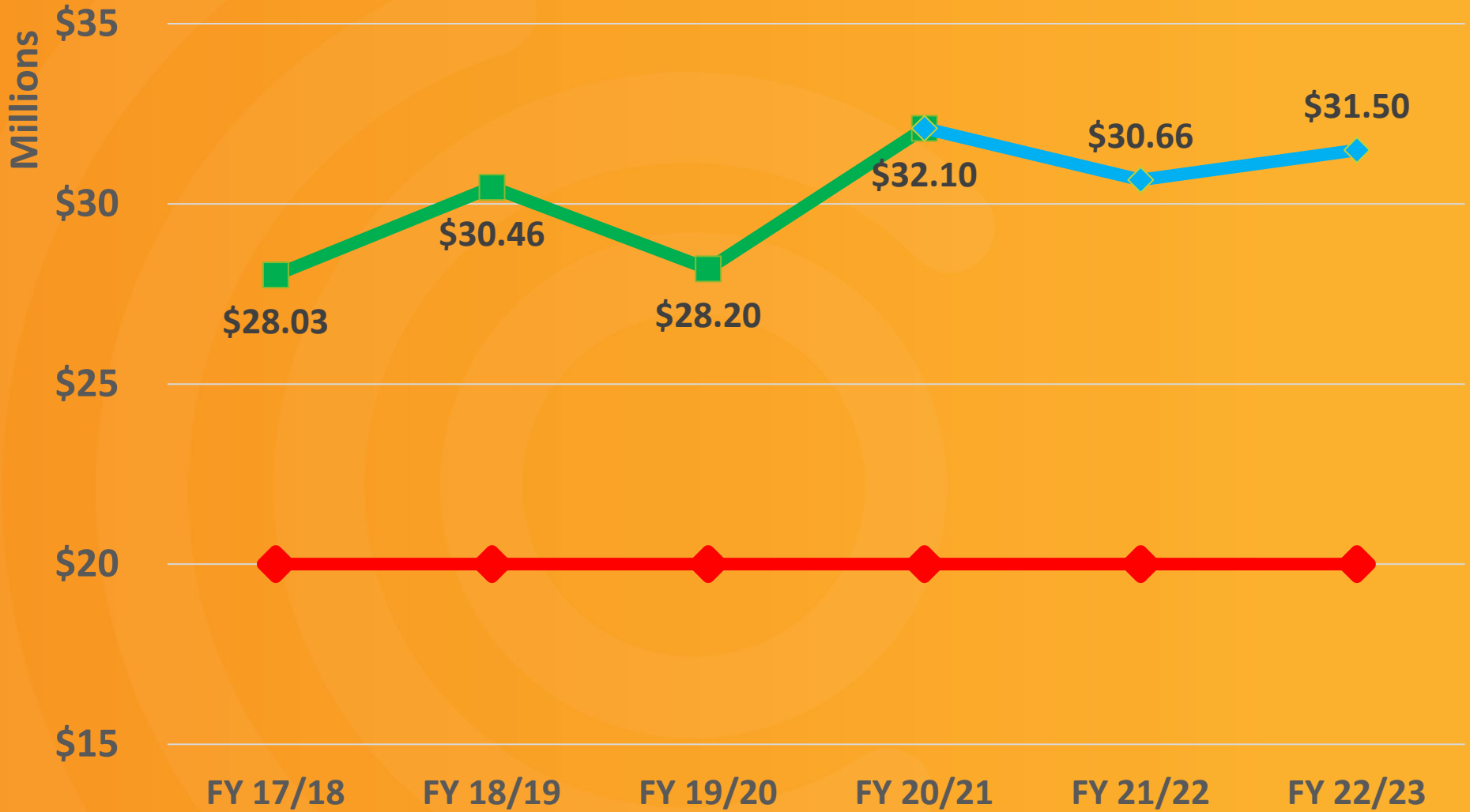
# Measure X

## Revenue Forecast and Regional Project Update

◆ Baseline

■ Actuals

◆ Forecast



# Measure X Revenue Estimates © TAMC



**Current Phase:**  
Environmental

**Estimated Cost:**  
\$85 million

**Funding:**  
Measure X

State Transportation  
Improvement Program  
Highway Infrastructure  
Program

Future grants required

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# Scenic State Route 68



  
**Current Phase:**

Design & Right-of-Way

**Estimated Cost:**

\$55 million

**Funding:**

Measure X

Developer Fees

State Transportation  
Improvement Program

SB 1 Trade Corridors

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# State Route 156 & Castroville Boulevard





**Current Phase:**  
Environmental

**Estimated Cost:**  
\$6.5 million

**Funding:**  
Developer Fees  
Measure X  
SB 1 Local Partnership

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**State Route 156  
& Blackie Road  
Extension**







**Current Phase:**  
Pre-Environmental

**Estimated Cost:**  
\$115 million

**Funding:**  
Measure X  
State Transportation  
Improvement Program  
Future grants required

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## US 101 South of Salinas





**Current Phase:**  
Construction

**Estimated Cost:**  
\$42.5 million

**Funding:**  
Measure X  
Developer Fees  
State Transportation  
Improvement Program  
SB1 Local Partnership

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**Marina – Salinas  
Multimodal  
Corridor (Imjin  
Road Widening)**





**Current Phase:**  
Design & Right-of-Way

**Estimated Cost:**  
\$13 million

**Funding:**  
Measure X  
Active Transportation  
Program  
SB1 Local Partnership

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**Fort Ord Regional  
Trail and Greenway  
– Canyon Del Rey**







**Current Phase:**  
Environmental / Design

**Estimated Cost:**  
\$56 million

**Funding:**  
Measure X  
SB1 Local Partnership  
Federal Transit Funding

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**Highway 1  
Rapid Bus –  
SURF!**



**Current Phase:**  
Construction

**Estimated Cost:**  
\$17.2 million

**Funding:**  
Measure X  
SB1 Local Partnership  
State Transit Funding  
Federal Transit Funding  
TIFIA Loan

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**MST – South  
County  
Maintenance  
Facility**





**Current Phase:**  
Planning

**Estimated Cost:**  
\$5.5 million (5 projects)

**Funding:**  
Measure X  
Caltrans Planning Grants  
Active Transportation  
Program

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**Safe Routes  
to Schools**