

Direct Programs

	FY26/27
Highway 1 Elkhorn Slough Climate Resiliency Project	\$2,105,377
Measure X Projects and Programs	\$1,442,124
2026 Active Transportation Plan and Level of Traffic Stress Analysis	\$763,039
Monterey County Regional Vision Zero Plan	\$360,000
Freeway Service Patrol	\$227,633
Monterey Branch Line ROW Leases	\$210,000
Service Authority for Freeway Emergencies	\$188,597
Regional Development Impact Fee	\$100,000
Access Fund Administration	\$85,500
Legislative Advocacy	\$84,000
Complete Street Project Implementation	\$64,083
Public Involvement Program	\$50,273
Active Transportation Education Campaign	\$27,500
Vision Zero and Traveler Information Program	\$17,983
TOTAL Direct Program	\$5,726,110