

2026 Regional Transportation Plan

Project Update & Draft Project Lists

TAMC Board Meeting
December 4, 2024



Recommended Actions

- **RECEIVE** update on development of the 2026 Regional Transportation Plan; and
- **PROVIDE INPUT** on the project list and the financial assumptions to be studied as part of the 2026 Regional Transportation Plan and Metropolitan Transportation Plan and Sustainable Communities Strategy.

Purpose: Long Range Plan



Funding priorities over 20 years



Basis for actions to allocate state and federal funding



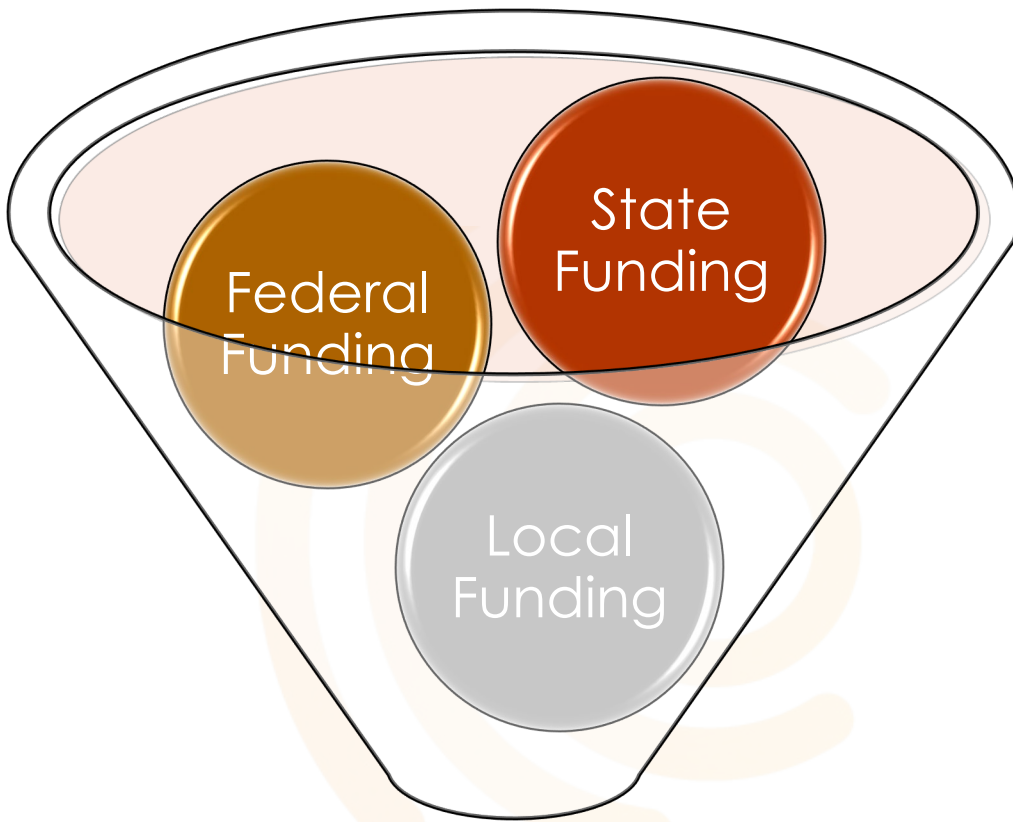
Part of a regional collaboration (AMBAG)

20 Year Plans

Metropolitan
Transportation Plan/
Sustainable
Communities Strategy



**Regional
Transportation
Plan**



Integrated Funding
Strategy
5 Year Plan

Required Elements for the Plan



Policy
Element

Financial
Element -
Budget

Action
Element -
Projects

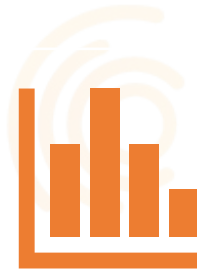
Policy Element: Framework for selecting projects



Goals



Objectives



Performance
Measures

2026 Policy Element - Goals



ACCESS &
MOBILITY



SAFETY &
HEALTH



CLIMATE &
SUSTAINABILITY



EQUITY



ECONOMIC
VITALITY

Financial Element

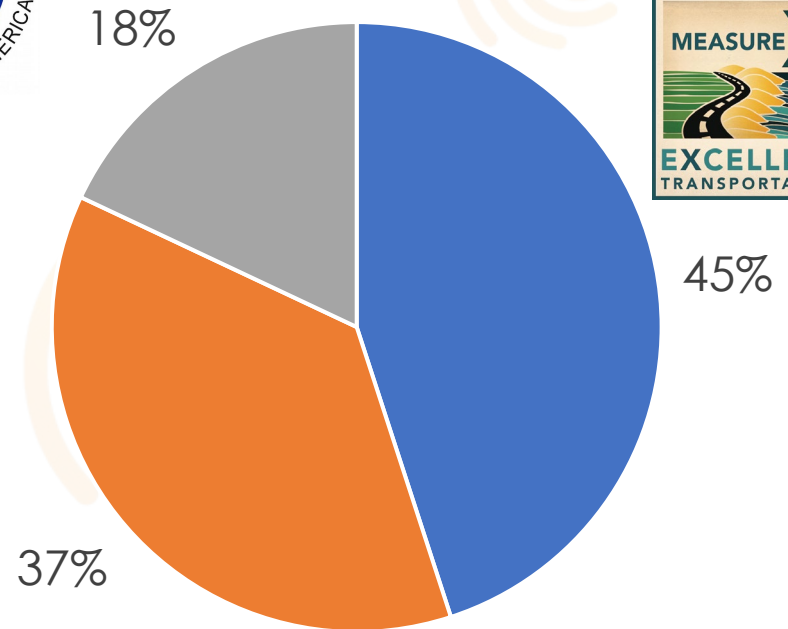
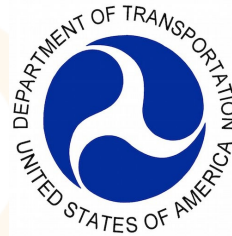
Local level projects

Regionally
significant projects

Revenues by Source

\$7.27 billion

- Local
- State
- Federal



Identify

Regionally Significant Investments

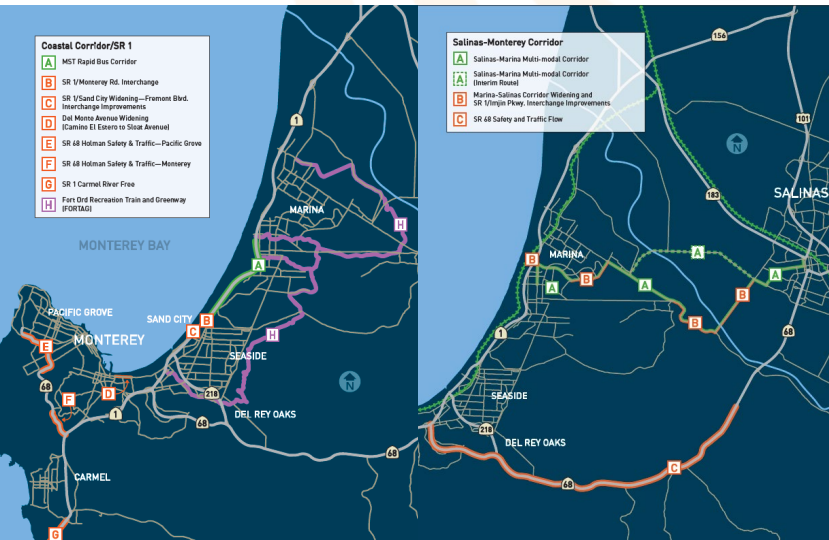
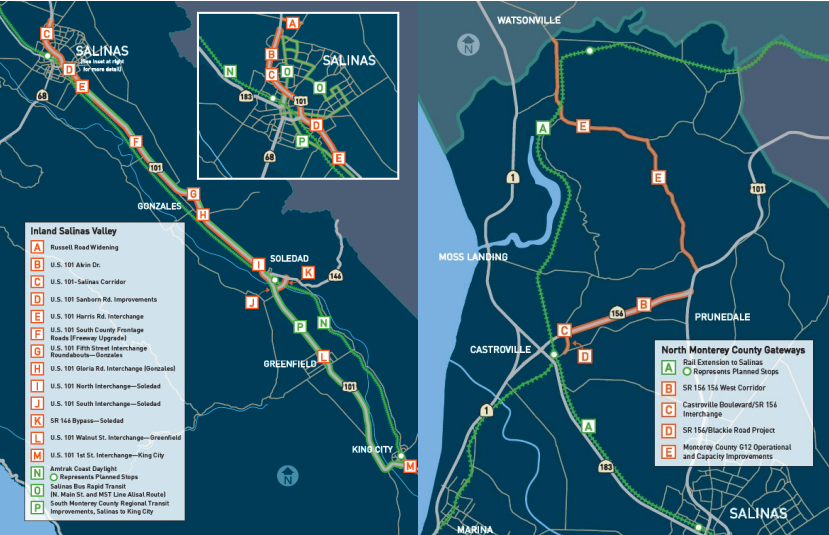
Research

Alignment with Policy Objectives and Performance Measures

Fund

Prioritize funding list for 20-year horizon of the Plan

Action Element



Project List

Categories of Projects

Non-regional/local project

- Highways
- Local streets and roads
- Public Transit
- Active transportation

Regionally significant projects

- Measure X
- Integrated funding plan

Project Lists: Constrained vs. Unconstrained

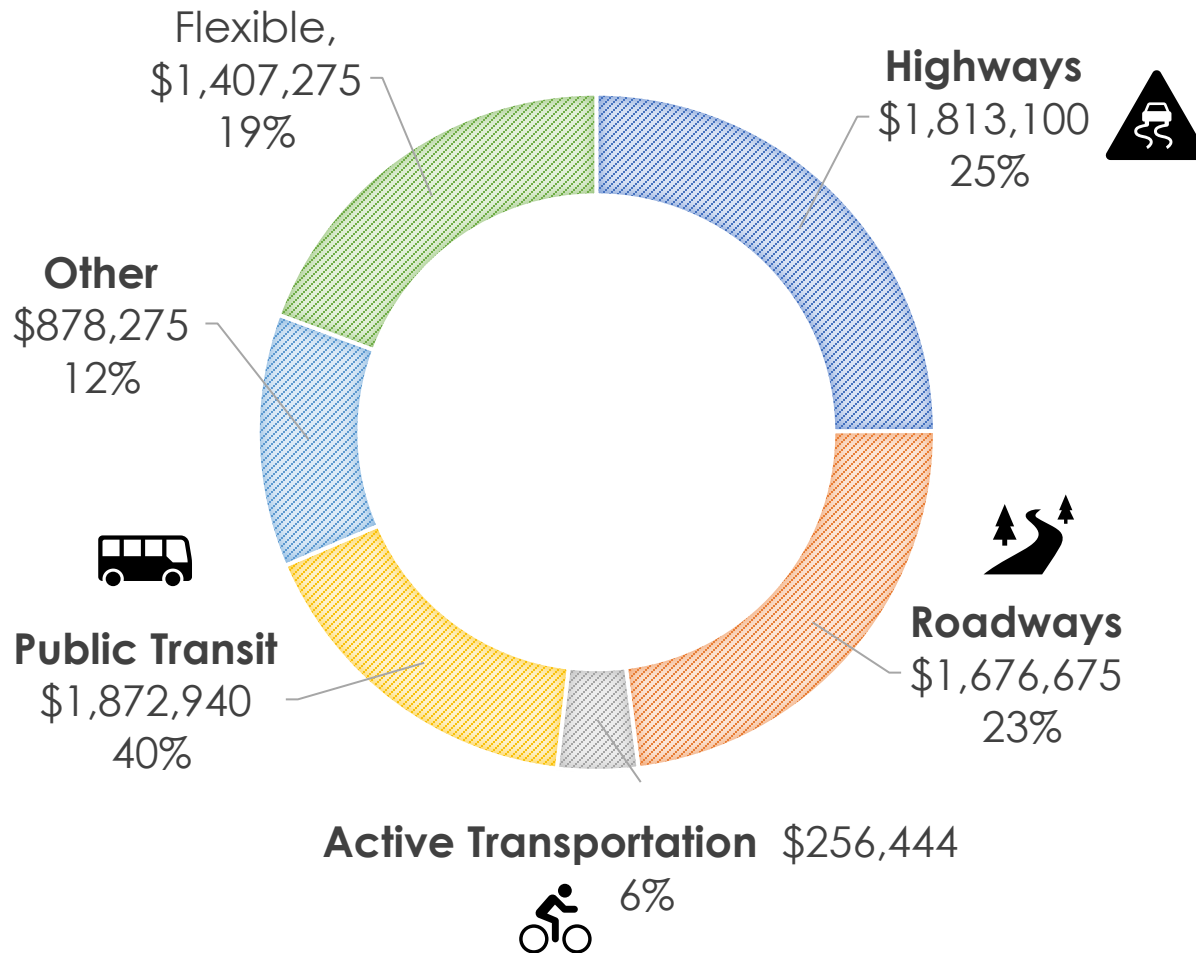
Constrained

- Financially feasible
- Committed or programmed funds
- Reasonably anticipates receiving funding

Unconstrained

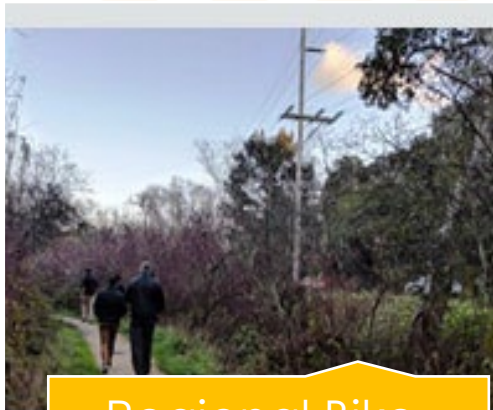
- No programmed or committed funds
- Project not likely to be funded or constructed within the time frame of the RTP

Overall Constrained Funding Summary



Dollar amount in \$1,000s

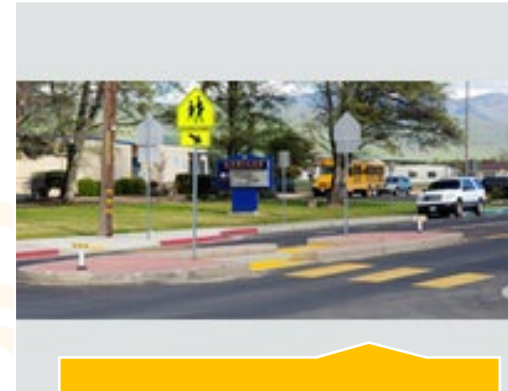
Inclusion of Bicycle and Pedestrian Projects



Regional Bike-Ped Projects



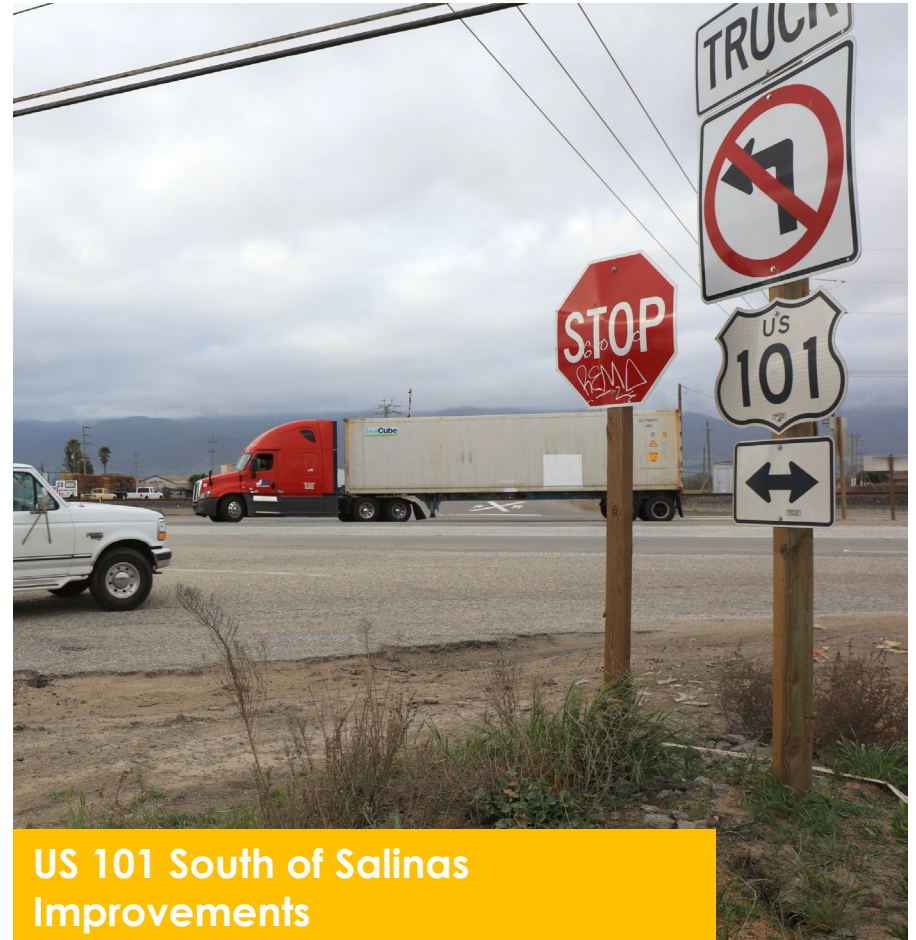
Elements of Regional Projects



Local Project Lists



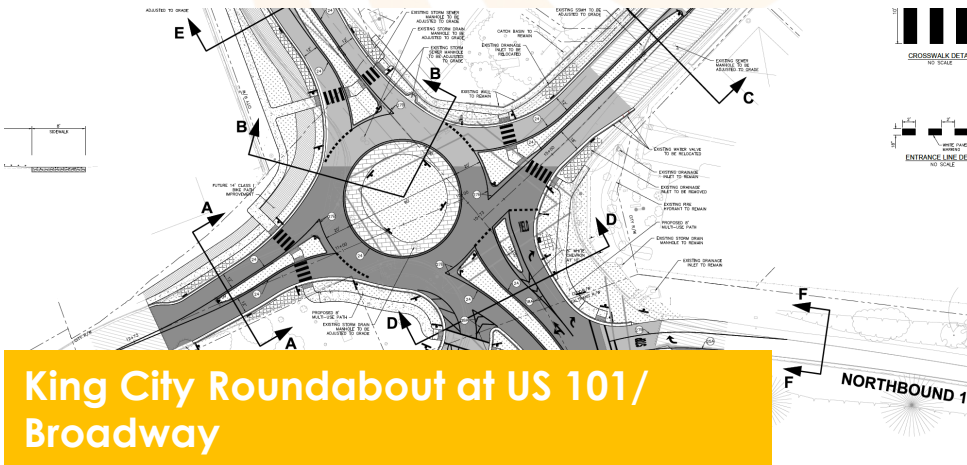
Constrained Regionally Significant Project List



Projects identified on Regionally Significant Constrained list



Rail Extension to Monterey County



King City Roundabout at US 101/ Broadway

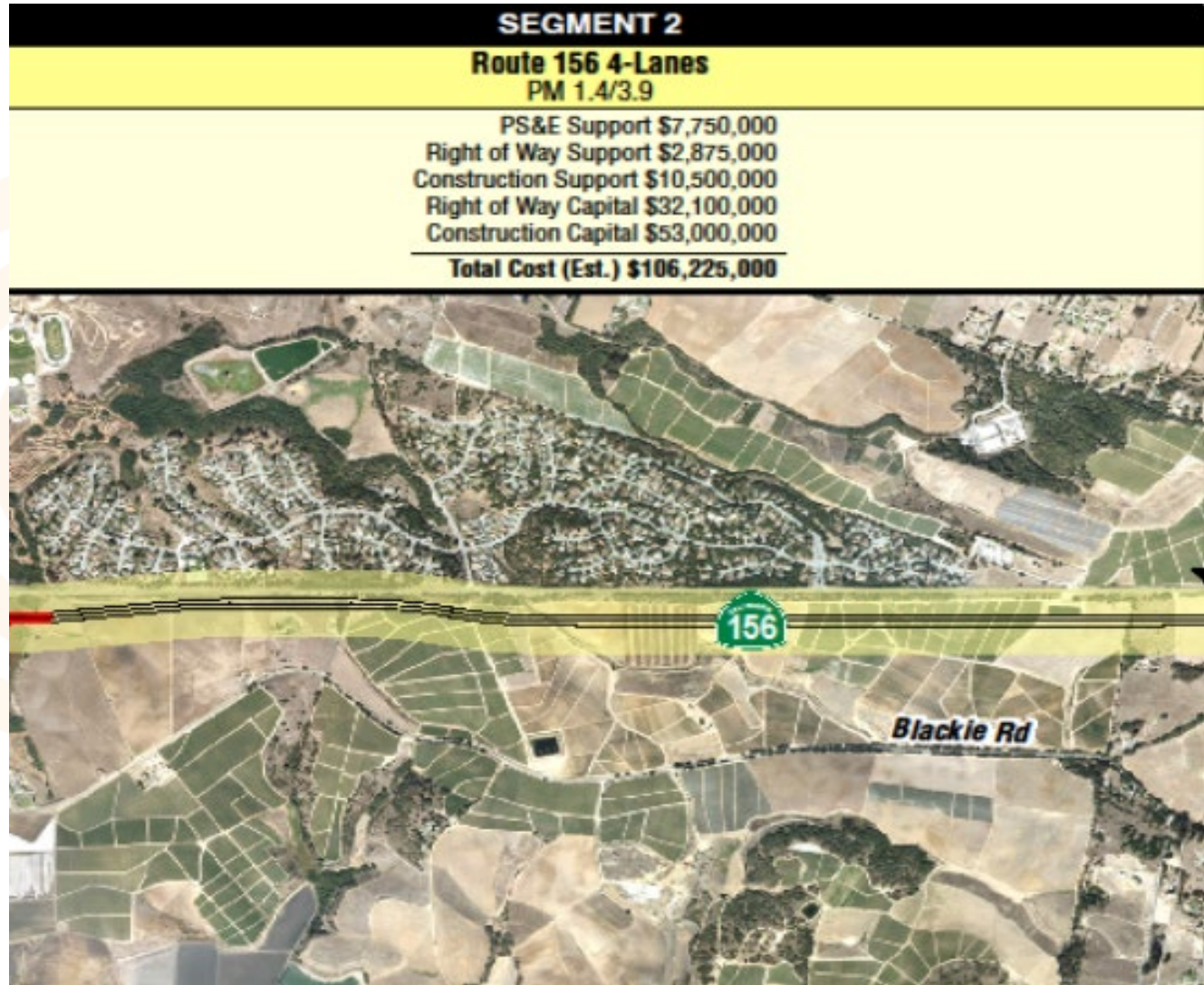


Fort Ord Regional Trail and Greenway

Projects identified on Regionally Significant Constrained list

SR 156 Expressway Conversion

Moved to unconstrained



Projects identified to be removed from Regionally Significant Constrained list

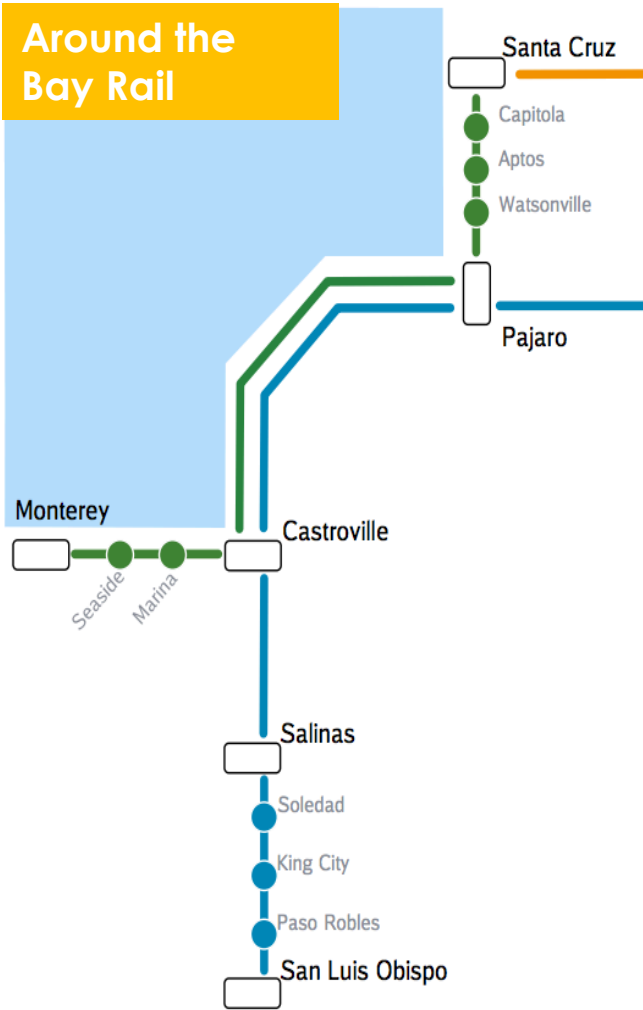


Unconstrained Regionally Significant Project List

SR 1 Elkhorn Slough Improvements



Around the Bay Rail



SR 156 Expressway Conversion



Projects identified on the Regionally Significant Unconstrained list

Salinas River Bridge Replacement Phase 2



Salinas Westside Bypass



US 101 – Camphora Interchange



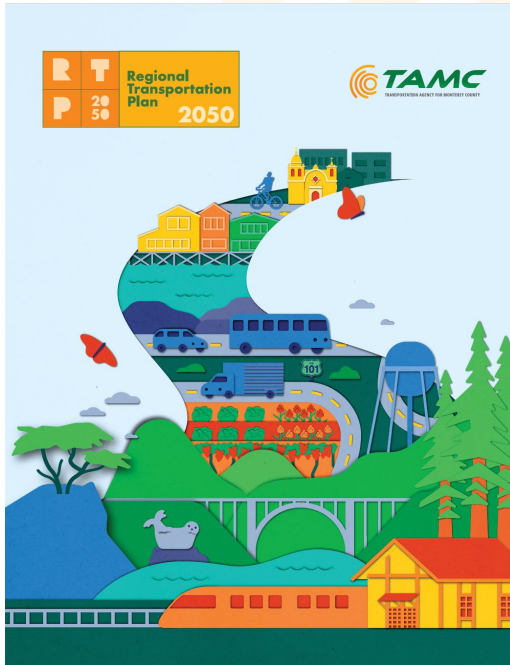
Projects identified to be removed from Regionally Significant Unconstrained list

Next Steps

2024 ✓	2025	2026
<ul style="list-style-type: none">• Adoption of Goals, Policy Objectives, and Performance Measures• Update to project and program costs	<ul style="list-style-type: none">• Jan/Feb: Adoption of Final Project List• Dec: Board to receive draft Regional Transportation Plan and open for public comment	<ul style="list-style-type: none">• June: Board approval of Final Regional Transportation Plan and adoption of CEQA findings/joint EIR

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