



Regional Transportation Planning Agency - Local Transportation Commission
Monterey County Service Authority for Freeways & Expressways
Monterey County Regional Development Impact Fee Joint Powers Agency
Email: info@tamcmonterey.org

TECHNICAL ADVISORY COMMITTEE

Thursday, April 1, 2021

****9:30 AM****

REMOTE CONFERENCING ONLY

There will be NO physical location of the meeting.

Please see all the special meeting instructions at the end of this agenda

Join meeting online at:

<https://us02web.zoom.us/j/950428194?pwd=T0N6RkZXWmN3UDAwTEZpUE9iVTIzQT09>

OR

By teleconference at: +1 669 900 6833

Meeting ID: 950 428 194 | Password: 185498

Any person who has a question concerning an item on this agenda may call the Agency Secretary to make inquiry concerning the nature of the item described on the agenda.

1. ROLL CALL

Call to order and self-introductions. According to Transportation Agency and Committee bylaws, Committee membership consists of representatives from the Transportation Agency voting and ex-officio members, and other agencies that may be appointed by the Transportation Agency. Currently the Committee membership includes representatives from 12 Cities, the County, MST, Caltrans, City of Watsonville, the Air District, and AMBAG, for a total of 18 members. Five members of the Technical Advisory Committee, representing voting members of the Transportation Agency Board of Directors, constitute a quorum for transaction of the business of the committee. If you are unable to attend, please contact the Committee coordinator. Your courtesy to the other members to assure a quorum is appreciated.

2. PUBLIC COMMENTS

Any member of the public may address the Committee on any item not on the agenda but within the jurisdiction of the Committee. Under this item, each member of the public is allowed three minutes to address concerns. Comments in items on this agenda may be given when that agenda item is discussed. Persons who wish to address the Committee for public comment or on an item on the agenda are encouraged to submit comments in writing to Maria at maria@tamcmonterey.org by 5:00 pm the Tuesday before the meeting, and such comments will be distributed to the Committee before the meeting.

3. BEGINNING OF CONSENT AGENDA

Approve the staff recommendations for items listed below by majority vote with one motion. Any member may pull an item off the Consent Agenda to be moved to the end of the **CONSENT AGENDA** for discussion and action.

3.1 APPROVE the draft Technical Advisory Committee Minutes for March 4, 2021.

- Zeller

END OF CONSENT AGENDA

4. **RECEIVE** an update on the State Highway Operation and Protection Program (SHOPP) for District 5.

- Darron Hill (Caltrans)

Caltrans District 5 has developed a public-facing web map which provides the access to the most current District 5 SHOPP project information. This web map is interactive and has multiple functions which will allow the user to access detailed information about projects in specific locations or regions. Caltrans is requesting that local jurisdictions review the proposed projects in their areas.

5. **PROVIDE FEEDBACK** on how local jurisdictions are preparing to utilize American Rescue Plan funds on local transportation projects.

- Zeller

With the new federal transportation funding coming to local jurisdictions through the American Rescue Plan, Agency staff is seeking to hold a roundtable discussion with Committee members on how they are planning to utilize the funds.

6. **RECEIVE** presentation and **PROVIDE FEEDBACK** on potential options for a Regional Vehicle Miles Traveled Mitigation Bank.

- Zeller

With its most recent update in 2018, the TAMC Regional Development Impact Fee program funds multimodal transportation improvements that support the region's Sustainable Communities Strategy. The Agency will begin the five-year update to the program next fiscal year and is requesting feedback from the Committee regarding compliance with Senate Bill 743 and the transition to vehicle miles traveled for environmental analysis.

7. **Measure X Regional Pavement Management Program**

1. **RECEIVE** information on an optional coordinated joint procurement to conduct pavement condition assessments for the Measure X Pavement Management Program; and
2. **REQUEST** each jurisdiction express interest, or not, in participating in a joint procurement to conduct pavement condition assessments.

- Williamson

The Transportation Agency is offering to coordinate a joint procurement for pavement condition assessments to assist jurisdictions in meeting their ongoing pavement management program requirements under Measure X. The Transportation Agency is requesting a commitment from each local agency of their intent to participate, or not, in this joint program. Participating agencies will need to contribute a proportionate share of the costs for the work.

8. **RECIEVE** a presentation on an overview of the efforts of Caltrans District 5 to promote Labor Compliance for Small Business.

- Jessica Biro (Caltrans D5)

Caltrans' policy is to enhance the sales and contracting opportunities for Small Businesses, Disadvantaged Businesses and Disabled Veteran Business Enterprise owners.

9. **ANNOUNCEMENTS**

10. **ADJOURN**

**Next Committee meeting will be on
Thursday, May 6, 2021 at 9:30 a.m.**

REMINDER: If you have any items for the next Committee Agenda, please submit them to: Transportation Agency for Monterey County; Attn: Michael Zeller; 55-B Plaza Circle, Salinas, CA 93901, **email:** mike@tamcmonterey.org

The Committee Agenda will be prepared by Agency staff and will close at noon nine (9) working days before the regular meeting. Any member may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any supporting papers must be furnished by that time or be readily available.

Important Meeting Information

Remote Meetings: On March 12, 2020, Governor Newsom issued Executive Order N-25-20, which enhances State and Local Governments ability to respond to COVID-19 Pandemic based on Guidance for Gatherings issued by the California Department of Public Health. The Executive Order specifically allows local legislative bodies to hold meetings via teleconference and to make meetings accessible electronically, in order to protect public health. The public is strongly encouraged to use the Zoom app for best reception. Prior to the meeting, participants should download the Zoom app at: <https://zoom.us/download>. A link to simplified instruction for the use of the Zoom app is: <https://blog.zoom.us/wordpress/2018/07/03/video-communications-best-practice-guide/>.

Remote Meeting Public Comment: Due to current circumstances, there may be limited opportunity to provide verbal comments during the meeting. Persons who wish to address the Committee for public comment or on an item on the agenda are encouraged to submit comments in writing to maria@tamcmonterey.org by 5:00pm the Tuesday before the meeting. Such comments will be distributed to the Committee before the meeting. Members of the public participating by Zoom are instructed to be on mute during the

proceedings and to speak only when public comment is allowed, after requesting and receiving recognition from the Chair.

Agenda Packet and Documents: Any person who has a question concerning an item on this agenda may call or email the Agency office to make inquiry concerning the nature of the item described on the agenda. Complete agenda packets are on display online at the Transportation Agency for Monterey County website. Documents relating to an item on the open session that are distributed to the Committee less than 72 hours prior to the meeting shall be available for public review at the Agency website. Agency contact information is as follows:

Transportation Agency for Monterey County
www.tamcmonterey.org
Office is closed an all employees are working remotely until further notice
TEL: 831-775-0903
EMAIL: info@tamcmonterey.org

Agenda Items: The agenda will be prepared by Agency staff and will close at noon nine (9) working days before the regular meeting. Any member of the Committee may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any supporting papers must be furnished by that time or be readily available.

Alternative Agenda Format and Auxiliary Aids: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals requesting a disability-related modification or accommodation, including auxiliary aids or services, may contact Transportation Agency staff at 831-775-0903. Auxiliary aids or services include wheelchair accessible facilities, sign language interpreters, Spanish language interpreters, and printed materials in large print, Braille or on disk. These requests may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting and should be made at least 72 hours before the meeting. All reasonable efforts will be made to accommodate the request.

CORRESPONDENCE, MEDIA CLIPPINGS, and REPORTS - No items this month



Memorandum

To: Technical Advisory Committee
From: Michael Zeller, Principal Transportation Planner
Meeting Date: April 1, 2021
Subject: **Draft Technical Advisory Committee Minutes - March 4, 2020**

RECOMMENDED ACTION:

APPROVE the draft Technical Advisory Committee Minutes for March 4, 2021.

ATTACHMENTS:

- ▣ DRAFT TAC Minutes for March 4, 2021

TECHNICAL ADVISORY COMMITTEE MINUTES

Meeting held via Zoom

Draft Minutes of Thursday, March 4, 2021

COMMITTEE MEMBERS	MAR 20	APR 20	MAY 20	JUN 20	AUG 20	SEP 20	OCT 20	NOV 20	JAN 21	FEB 21	MAR 21
R. Harary, Carmel-by-the-Sea (S. Friedrichsen)	P	C	P	P	P	P	P	P	P	P	P
D. Pick, Del Rey Oaks		A									
P. Dobbins Gonzales (M. Sundt)	P	N	P	P	P	P	P		P	p	P
D. Pike, Greenfield (T. Nisich)	P	C	P/P(A)	P/P(A)	P/P(A)	P(A)	P(A)	P/P(A)	P/P(A)	P(A)	P/P(A)
O. Hurtado, King City, Chair (S. Adams)	P	E	P	P	P	P	P	P	P	P	P
B. McMinn, Marina (E. Delos Santos)	P	L	P	P	P	P	P	P	P	P	P
A. Renny, Monterey (F. Roveri, M. Garcia)		L	P(A)	P	P/P(A)	P/P(A)	P	P(A)	P(A)	P	P/P(A)
D. Gho, Pacific Grove (M. Brodeur)	P	E	P	P	P	P	P	P	P	p	P
A. Easterling, Salinas (J. Serrano)	P(A)	D	P	P	p	P	P	P	P	P	P
L. Gomez, Sand City (A. Blair)	P		P	P	P	P	P	P	P	P	P
S. Ottmar, Seaside (L. Llantero)	P		P	P(A)	P	P		P	P	P(A)	P
L. Gomez, Soledad (O. Antillon)	P		P	P	P	P	P	P	P	P	P/P(A)
C. Alinio, MCPW, Vice Chair (E. Saavedra)	P(A)		P(A)			P(A)			P/P(A)	p	P
M. Taylor, AMBAG (P. Hierling)	P(A)				P	P(A)	P	P	P/P(A)	P	P
O. Monroy-Ochoa, Caltrans (K. McClendon)	P		P/P(A)	P	P	P	P	P	P	P	P
M. McCluney, CSUMB						P	P	P	P		
A. Romero, MBUAPCD											
S. Campi, MST (M. Overmeyer)	P(A)		P(A)	P(A)	P(A)	P(A)	P(A)	P(A)	P(A)	P	P(A)

STAFF	MAR 20	APR 20	MAY 20	JUN 20	AUG 20	SEP 20	OCT 20	NOV 20	JAN 21	FEB 21	MAR 21
D. Hale, Exec. Director	P	C	P		P	P			P	P	P
T. Muck, Dep. Exec. Director	P	A	P	P	P	P	P	P	P	P	
M. Zeller, Principal Transp. Planner	P	N	P		P	P	P	P			P
C. Watson, Principal Transp. Planner	P	C		P							
M. Jacobsen, Transportation Planner	P	E		P	P	P	P	P	P	P	P
T. Wright, Public Outreach Coordinator		L		P						P	
R. Deal, Principal Engineer	P	L	P	P				P			
A. Green, Senior Transportation Planner		E									
S. Castillo, Transportation Planner		D				P				P	
L. Williamson, Senior Engineer			P					P		P	P
M. Montiel, administrative Assistant					P	P	P	P	P	p	P
Tracy Burke Vasquez, Go831 Coordinator					P						

OTHERS PRESENT:

Jaime Espinoza, Caltrans
 John Harvey, CCPIC
 Jeremy Potter, MME

Ahraf Rahim, CCPIC
 Philip Edwards, Butano Geotech

1. ROLL CALL

Chair Octavio Hurtado, King City, called the meeting to order at 9:33 am. Introductions were made and a quorum was established.

1.1 ADDITIONS OR CORRECTIONS TO AGENDA

None.

2. PUBLIC COMMENTS

None.

3. BEGINNING OF CONSENT AGENDA

M / S / C: Nisich / Harary / unanimous

Ayes: Harary, Dobbins, Pike, Hurtado, McMinn, Renny, Gho, Easterling, Gomez, Ottmar, Alinio, Taylor, Monroy-Ochoa, Overmeyer

No: None

Abstain: None

3.1 APPROVE the Technical Advisory Committee meeting minutes of February 4, 2021.

3.2 RECEIVE summary of the results of the projects in Monterey County which applied to the state's Active Transportation Program.

END OF CONSENT AGENDA

4. CALTRANS LOCAL ASSISTANCE ENHANCED OVERSIGHT

The Committee received a presentation from Jaime Espinoza, Caltrans, on the proposed Caltrans Local Assistance Enhanced Oversight program.

5. CITY AND COUNTY PAVEMENT IMPROVEMENT CENTER

The Committee received a presentation from Dr. Ashraf Rahim, Cal Poly University, on the City and County Pavement Improvement Center.

6. GEOTECHNICAL REPORTS & PAVEMENT REHABILITATION

The Committee received a presentation from Philip Edwards, Butano Geotech, on how to read a geotechnical report and select a pavement section.

7. 2021 TITLE VI / LIMITED ENGLISH PROFICIENCY PLAN

The Committee received a presentation from Miranda Taylor, Association of Monterey Bay Area Governments, on the 2021 Title VI / Limited English Proficiency Plan development.

8. ANNOUNCEMENTS

The Committee received announcements from Michelle Overmeyer, Monterey-Salinas Transit, on a planned comprehensive analysis of the transit system, and Brian McMinn, City of Marina, on the American Public Works Association general meeting.

9. ADJOURN

The meeting was adjourned at 10:55 am.



Memorandum

To: Technical Advisory Committee
From: Michael Zeller, Principal Transportation Planner
Meeting Date: April 1, 2021
Subject: District 5 State Highway Operation and Protection Program (SHOPP) Update

RECOMMENDED ACTION:

RECEIVE an update on the State Highway Operation and Protection Program (SHOPP) for District 5.

SUMMARY:

Caltrans District 5 has developed a public-facing web map which provides the access to the most current District 5 SHOPP project information. This web map is interactive and has multiple functions which will allow the user to access detailed information about projects in specific locations or regions. Caltrans is requesting that local jurisdictions review the proposed projects in their areas.

FINANCIAL IMPACT:

There are more than \$48 billion worth of projects included in the State Highway Operation and Protection Program. The Program is supported by state and federal taxes and fees on vehicle fuels. Over one third of the funds – \$18 billion – will come from Senate Bill 1 gas taxes and vehicle license fees. The share of projects in Monterey County over the 5 year life of the program is \$278.5 million.

DISCUSSION:

Caltrans is responsible for maintaining and operating approximately 50,000 lane miles of the state highway system, the backbone of California's transportation infrastructure. Their activities include monitoring the condition and operational performance of the highways through periodic inspections, traffic studies, and system analysis. The State Highway Operations and Protection Program (SHOPP) is funded through the State Highway Account supporting the State's priority for preserving the existing infrastructure.

The projects listed in Attachment 1 are those that are programmed, in progress and funded in the 2020 SHOPP program in Monterey County as of December 31, 2020. These projects are composed of SHOPP Major (greater than \$1.25M), Minor (less than \$1.25M), and Emergency Programs. Completed projects are not included in the list. Caltrans has also included information on contract acceptance and SB-1 funding as individual columns in Attachment 1. Information on Project Initiation Documents (PIDs) currently under development for the 2022 SHOPP and future Project Initiation Document projects identified in the 10-Year Plan are also included in Attachment 1.

Caltrans is requesting that local jurisdictions review the list of projects in the attached 3-Year Workplan and provide any updates as well as identify any related regionally or locally-funded projects that Caltrans should be aware of. Discussion of proposed scope, funding scenarios, delivery timeframes, potential impacts to the State Highway System, and coordination responsibilities can help determine partnering opportunities and well as determine if the

project will require traditional Non-SHOPP Project Initiation Document oversight or can be processed through Caltrans' Permits Office.

As a reminder, for Caltrans to add projects into the Non-SHOPP Project Initiation Document workplan it needs to be in the Regional Transportation Plan (RTP), which the Transportation Agency is in the process of updating, be in Caltrans's 3-Year Workplan, and have an executed cooperative agreement with Caltrans. For all Non-SHOPP questions please contact Garin Schneider, Advance Planning Manager at (805)-549-3640 or email Garin.Schneider@dot.ca.gov.

The District 5 SHOPP Webviewer tool as well as the Headquarters SHOPP Webviewer tool (links below) are now available to view all the SHOPP projects in the development for Monterey County. The links also include future planned project from the approved SHOPP 10-Year Book:

[District 5 SHOPP Webviewer Tool](#)

[Headquarters SHOPP Webviewer Tool](#)

Darron Hill, Office Chief of Programming and Asset Management, will provide the Committee with a presentation on the SHOPP at the April meeting.

ATTACHMENTS:

- Monterey County SHOPP Projects



PROGRAMMED/FUNDED SHOPP PROJECTS in Monterey County

January 2021 Semi-Annual List

	Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready to List (Target/Actual)	Contract Acceptance (Target Date) Anticipated end of construction	Project Manager Phone/Email	SB-1 Funds	Cost (\$1,000) CON/RW
Programmed in 17/18											
101	VAR	1K210 0518000138	2885	In various counties on Route 101. Repair landscape irrigation. EFA Contract #05A2103. (Project in MON, SLO and SB counties.)	Irrigation Repair	CON	N/A	N/A	Berkley Lindt 805-549-3315 berkley.lindt@dot.ca.gov	No	\$314 Award/\$0
68	1.6/L4.0	1C250 0512000107	2378	Near Pacific Grove, from south of Piedmont Avenue to Scenic Drive. Widen shoulders, install rumble strips, and upgrade guardrail.	Pacific Grove Shoulder Widening	CON	6/19/2018 (A)	4/1/2021	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	No	\$4,705 Award/\$359
101	53.2	1E051 0515000079	2470Y	In Greenfield, near Maple Avenue. Landscape mitigation for PPNO 2470.	Landscape for Safety Facility Upgrades near Greenfield	CON	09/08/2017 (A)	12/30/2021	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	No	\$98 Award/\$0
101	87.3/R91.5	1C890 0513000009	2474	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement. *SB1	Salinas Rehab	CON	6/26/2018 (A)	8/31/2022	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	Yes	\$36,092 Award/\$95
101	37.1/47.69	1F75U 0518000092	2548	In Monterey County, in and near King City, from 0.02 mile South of Wild Horse Road (PM 36.9) to Teague Avenue (PM 47.7). Pavement rehabilitation, bridge seismic retrofit and widening and median barrier. *SB1 (Projects 1C960, 1F750 and 1H620 combined for construction into 1F75U).	King City Combined Projects (Salinas River Bridge Seismic Retrofit, King City Rehab, North King City Median Barrier)	CON	6/25/2018 (A)	6/1/2023	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	Yes	\$88,898 Award/\$1,027
Programmed in 18/19											
101	R5.5/10.5	1K590 0518000225	2911	In Santa Barbara County from Arroyo Parida Creek Bridge to East Olive Mill OC, clear inlet and debris channels and make repairs as needed. Emergency Contract project. EFA #05A2179	Clear Creed Structures	CON	N/A	N/A	Berkley Lindt 805-549-3315 berkley.lindt@dot.ca.gov	No	\$1,300 Award/\$0
101	86.0/95.8	0N200 0516000016	0064Q	In Monterey County, in and near the City of Salinas 0.4 miles north of the Airport Boulevard OC to 0.3 miles south of the San Miguel Canyon OC. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and a vehicle pullout. (201.315) *SB1 .	Monterey 101 TMS	CON	4/15/2019 (A)	2/26/2021	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	Yes	\$2,139 Award/\$9
101	73.1/87.3	1F700 0514000055	2540	In and near Salinas, from 0.5 mile north of North Gonzales Overcrossing to East Market Street. Pavement rehabilitation. (201.121)	Salinas CAPM	CON	10/29/2018 (A)	2/1/2021	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	Yes	\$27,566 Award/\$70

NOTE: For information about the SHOPP program projects contact
Sherri Martin, SHOPP FTIP Coordinator at (805) 549-3788
or sherrri.martin@dot.ca.gov



PROGRAMMED/FUNDED SHOPP PROJECTS in Monterey County

January 2021 Semi-Annual List

Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready to List (Target/Actual)	Contract Acceptance (Target Date) Anticipated end of construction	Project Manager Phone/Email	SB-1 Funds	Cost (\$1,000) CON/RW
Programmed in 18/19 (Continued)										
101	R28.0/R30.6	1F740 0514000049	2546	Near King City, from south of Paris Valley Road Overcrossing to Rancho Undercrossing. Roadway rehabilitation. (201.122) *SB1.	Paris Valley 2R Rehab	CON	10/11/2018 (A) 3/15/2021	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	Yes	\$31,523 Award/\$14
1	R0.0/R8.1	1C980 0513000021	2452	In Santa Cruz and Monterey Counties, from south of Salinas Road to south of Larkin Valley Road Undercrossing. Construct maintenance vehicle pull outs, repairing guardrail, improve gate access and relocate irrigation equipment. (201.235) (Project in MON; some work in SCR.)	MON SCR Roadside Safety	CON	03/12/2019 (A) 5/18/2021	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	No	\$4,742 Award/\$5
1	39.8/74.6	1F680 0514000046	2534	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation. (201.121) *SB1.	Big Sur CAPM	CON	6/19/2019 (A) 8/31/2021	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	Yes	\$26,845 Award/\$56
Programmed in 19/20										
1, 8, 68, 129, 152, 183	VAR	1G760 0515000101	N/A	On various routes in Monterey and Santa Cruz counties at various locations. Electrical/Signs/Markings/Pavement. (Project in MON & Scr. Counties)	North District Crosswalk Enhancements	CON	1/16/2020 (A) 7/1/2021	Mike Lew 805-835-6341 mike.Lew@dot.ca.gov	No	\$1,250 Award/\$3
VAR	VAR	1M770 0520000071		In various counties on various routes at various locations. Highway lighting service conversions. Traffic census locations automation. (201.130) EFA Contract 05A2259 (Project in MON, SBT, SCR, SLO and SB counties)	Electrical Repair Work at Various Locations	CON	N/A N/A	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov	No	\$333/\$0
101	73.0/96.8	1F900 0514000073	2571	In Monterey and San Benito counties from north of North Gonzalez Overcrossing to the Santa Clara County line. Roadside safety improvements. (201.235) (Project in MON; some work in SBT.)	Monterey-San Benito Co Roadside Safety Improvements	CON	03/10/2020 (A) 12/31/2021	Brandy Rider 805-503-9628 brandy.rider@dot.ca.gov	No	\$5,161 Award/\$456
1	20.4	0Q500 0500020288	2230	Near Lucia at 0.6 mile south of Limekiln Creek Bridge. Replace culvert. (201.151) *SB1.	Replace Culvert Near Limekiln Creek	CON	05/14/2020 (A) 11/3/2021	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	Yes	\$893 Award/\$23
VAR	VAR	1H040 0516000015	2634	In Monterey County and Santa Cruz Counties, on various routes and locations. Replace overhead signs. (201.170) (Project in MON; some work in Scr.)	Box Beam Overhead Signs	CON	06/12/2020 (A) 10/5/2021	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	No	\$575 Award/\$0

NOTE: For information about the SHOPP program projects contact
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or sherrri.martin@dot.ca.gov



PROGRAMMED/FUNDED SHOPP PROJECTS in Monterey County

January 2021 Semi-Annual List

Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready to List (Target/Actual)	Contract Acceptance (Target Date) Anticipated end of construction	Project Manager Phone/Email	SB-1 Funds	Cost (\$1,000) CON/RW	
Programmed in 19/20 (continued)											
VAR	VAR	1H990 0517000047	2735	In various counties on various routes throughout District 5. Replace and upgrade existing field detection elements for the Traffic Management Systems (TMS). (201.315) (Project in MON, SB, SCR, SLO and SB counties) *SB1.	TMS Detection Repair	CON	06/18/2020 (A)	3/16/2022	Brandy Rider 805-503-9628 brandy.rider@dot.ca.gov	Yes	\$4,990 Award/\$21
101	R2.9/R5.3	1H020 0516000013	2633	In Monterey County near Bradley, at Camp Roberts Safety Roadside Rest Area (SRRA). Upgrade northbound and southbound SRRA facilities. (201.235)	Camp Roberts SRRA Infrastructure Upgrade	CON	6/23/2020 (A)	11/22/2022	Barak Miles 916-995-7456 barak.miles@dot.ca.gov	No	\$4,158 Award/\$6
101	R6.7	1F820 0514000064	2565	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Bridge seismic restoration. (201.113) *SB1.	San Antonio River Bridge Seismic Retrofit	CON	04/3/2020 (A)	9/30/2022	Luis Duazo 805-835-6502 luis.duazo@dot.ca.gov	Yes	\$4,567 Award/\$216
Programmed in 20/21											
101	1	1M780 0520000072	3028	Near Lucia, from 1.9 miles south of Nacimiento Fergusson Road to Pfeiffer Burns State Park. Clear debris, install inlet protection and debris flow barriers, and place erosion control measures. (201.130) EFA Contract 05A2103.	Dolan Fire Restoration	CON	N/A	N/A	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov	No	\$3,200/\$250
101	9.7	1N260 0520000157		In Monterey County at the Jolon Road Undercrossing. Replace damaged guardrail to current standards set K-rail. (201.130) EFA Contract 05A2273	Jolon Road Guardrail	CON	N/A	N/A	Berkeley Lindt 805-549-3315 berkeley.lindt@dot.ca.gov	No	\$215/\$10
156	R1.1/R2.1	0A090 0513000028	0900A	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead. (201.112)	Castroville Overhead	PS&E/RW	2/12/2021 (T)	11/14/2022	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	No	\$6,600/\$293
VAR	VAR	1K860 0519000033	2883	In and near the cities of Monterey, Marina, and Salinas, on Routes 1, 68, and 156 at various locations. Construct rumble strips. (201.010)	Monterey Safety Rumble Strip Project	PS&E/RW	12/14/2020 (A)	10/28/2021	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	No	\$1,643 Vote/\$0
68	1.1/L4.3	1H000 0516000011	2631	In and near Pacific Grove from Forest Avenue to Route 1. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement. (201.121) *SB1.	Pacific Grove CAPM	PS&E/RW	6/30/2021 (T)	11/7/2022	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	Yes	\$7,996/\$70

NOTE: For information about the SHOPP program projects contact
 Sherri Martin, SHOPP FTIP Coordinator at (805) 549-3788
 or sherri.martin@dot.ca.gov



PROGRAMMED/FUNDED SHOPP PROJECTS in Monterey County

January 2021 Semi-Annual List

	Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready to List (Target/Actual)	Contract Acceptance (Target Date) Anticipated end of construction	Project Manager Phone/Email	SB-1 Funds	Cost (\$1,000) CON/RW
Programmed in 20/21 (continued)											
1	63.0	1H460 0516000077	2654	In Monterey County near Carmel-By-The-Sea at Garrapata Creek Bridge (#44-0018). Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure. (201.110) *SB1.	Garrapata Creek Bridge Rehab	PS&E/RW	1/28/2021 (T)	7/19/2023	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	Yes	\$9,593/\$115
VAR	VAR	1G960 0516000006	2628	In Santa Barbara County, San Luis Obispo, Monterey and Santa Cruz Counties on Routes 1, 101, 129, 135, 156 and 246 at various locations. Install Accessible Pedestrian Signal (APS) push buttons, Countdown Pedestrian Signal (CPS) heads, pedestrian barricades, and crosswalk signage to improve pedestrian and bicycle safety. (201.015) (Project in MON, SCR, SLO and SB counties).	Pedestrian Signals #2	PS&E/RW	4/20/2021 (T)	11/30/2022	Mike Lew 805-835-6341 mike.lew@dot.ca.gov	No	\$1,928/\$16
1	VAR	1K850 0519000032	2882	In San Luis Obispo and Monterey Counties, on Routes 1, 41, and 227 at various locations. Install both centerline and edge line rumble strips. (201.010) (Project in SLO and MON counties).	San Luis Obispo and Monterey County Rumble Strip Project	PS&E/RW	04/30/2021 (T)	3/1/2022	Amy Donatello 916-995-0928 amy.donatello@dot.ca.gov	No	\$2,560/\$0
1	55.9/55.9	1K050 0518000114	2849	In Monterey County near Big Sur, south of Little Sur River Bridge. Construct earth retaining wall. (201.131)	Little Sur Retaining Wall	PS&E/RW	06/11/2021 (T)	11/22/2022	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	No	\$5,453/\$44
Programmed in 21/22											
68	0.5/0.8	1H220 0516000041	2647	In Pacific Grove, from 17 Mile Drive to Congress Avenue. Construct ADA compliant pathway along eastbound Route 68, upgrade curb ramps and sidewalk to meet ADA standards. Relocate streetlight pole and signs, remove and replant trees. (201.361)	Pacific Grove ADA Pathway	PS&E/RW	7/19/2021 (T)	10/19/2023	Mike Lew 805-835-6341 mike.lew@dot.ca.gov	No	\$985/\$54
101	87.4/87.8	1H050 0516000018	2635	In Monterey County in and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts. (201.015)	Market Street Northbound On-Ramp Improvements	PS&E/RW	8/12/2021 (T)	11/8/2023	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	No	\$5,400/\$5

NOTE: For information about the SHOPP program projects contact
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 or sherrri.martin@dot.ca.gov



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Programmed in 21/22 (Continued)											
1	44.5	1M460 0519000154	3018	Near Big Sur, at 1.0 mile south of Pfeiffer Canyon Bridge. Construct retaining wall to stabilize slope, widen shoulder, repair pavement drainage, and install erosion control. (201.131)	Coastlands Wall	PS&E/RW	08/20/2021 (T)	4/10/2023	Mike Lew 805-835-6341 mike.lew@dot.ca.gov	No	\$2,646/\$66
1	45.4/45.8	1K080 0518000118	2855	In Monterey County in Big Sur at Pfeiffer Canyon Bridge. Complete Coastal Development Permit requirements at Pfeiffer Canyon Bridge. (201.131)	Pfeiffer Canyon Mitigation	PS&E/RW	9/8/2021 (T)	7/1/2025	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	No	\$550/\$2,800
218	R0.2/L0.9	1H230 0516000042	2648	In Monterey County in Seaside, from El Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards. (201.361)	Seaside ADA	PS&E/RW	12/29/2021 (T)	4/28/2023	Mike Lew 805-835-6341 mike.lew@dot.ca.gov	No	\$1,238/\$417
101	62.1/63.2	0F970 0513000017	9700	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge. (201.110) (G13 Contingency)	North Soledad Overhead Deck Replacement	PS&E/RW	01/03/2022 (T)	7/14/2023	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	No	\$11,500/\$1,578
1	71.9/72.3	1F650 0514000043	N/A	In Monterey County on Route 1, 0.2 miles south of Carmel River Bridge. Drainage Improvements (201.151) (FCO)	Carmel River Overflow Bridge	PS&E/RW	3/30/2022 (T)	4/11/2023	Dave Rasmussen 805-835-6328 david.rasmussen@dot.ca.gov	No	\$1,250/\$0
1	43.1/43.1	1H490 0516000081	2656	In Monterey County near Big Sur, at Castro Canyon Bridge no. 44-0035. Upgrade bridge railing and approach railings to meet current standards. (201.112) *SB1.	Castro Canyon Bridge Rail Upgrade	PS&E/RW	6/2/2022 (T)	7/27/2026	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	Yes	\$2,999/\$73
68	3.4/3.8	1J460 0517000113	2742	In Monterey County near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements. (201.010)	Highway 68 Curve Correction	PS&E/RW	06/13/2022 (T)	8/3/2023	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	No	\$7,081/\$199

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Programmed in 21/22 (Continued)											
101	R91.3/98.8, 100.3/101.3	1H690 0516000140	2679	In Monterey County at and near Prunedale from 0.3 mile North of Boronda Road Overcrossing to 0.42 mile north of Crazy Horse Canyon Road Overcrossing (R91.3/98.8); and from 0.9 mile South of N. Dunbarton Road to San Juan Road Overcrossing(100.3/101.3). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (201.121) (G13 Contingency) *SB1.	Prunedale CAPM	PA&ED	06/17/2022 (T)	2/1/2024	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	Yes	\$35,862/\$525
101	R41.5/49/8	0T991 0516000125	2312Y	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation. (201.015)	King City Trees Planting Mitigation	* A Time Extension to begin has been granted until project 1F75U has completed. PS&E/RW	06/17/2022 (T)	7/30/2026	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	No	\$886/\$0
Programmed in 22/23											
101	81.03	1M760 0520000068	N/A	In Monterey County, south of Salinas at Spence Road. Extend NB Acceleration Lane to 1,410 feet plus a 50:1 taper. (201.310)	Spence Rd Acceleration Lane	PS&E/RW	9/22/2022 (T)	9/18/2023	Brandy Rider 805-503-9628 brandy.rider@dot.ca.gov	No	\$1,250/\$0
1	27.76/73.12	1N360 0520000006	N/A	In Monterey County near Monterey. Drainage System Rehabilitation. (201.151)	Big Creek to Carmel Drainage Restoration	PS&E/RW	12/14/2022 (T)	12/20/2023	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	No	\$1,250/\$0
1	8.70/9.10	1K020 0518000106	2850	Near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures. (201.131)	Mud Creek Permanent Restoration	PA&ED	12/07/2022 (T)	2/2/2024	Joe Erwin 805-549-3792 joe.erwin@dot.ca.gov	No	\$2,176/\$4
1	31.64	1N370 0521000008	N/A	In Monterey near Big Sur. Drainage System Rehabilitation. (201.151)	MON 1 Culvert Jacking	PS&E/RW	2/13/2023 (T)	1/22/2024	Heidi Borders 805-549-3716 heidi.borders@dot.ca.gov	No	\$1,250/\$0
1	63.0/63.0	1H800 0516000163	2696	In Monterey County, near Carmel-By-The-Sea, at Garrapata Creek Bridge No 44-0018. Replace bridge railing to meet current traffic safety standards. (201.112) *SB1.	Garrapata Creek Bridge Rail Replacement	PA&ED	3/15/2023 (T)	10/10/2024	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	Yes	\$3,000/\$5

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Programmed in 22/23 (Continued)											
183	R8.4/9.8	1H650 0516000118	2678	In Castroville from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate pavement, repair bridge, construct storm drainage system improvements, construct Intelligent Transportation System (ITS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities. (201.999)	Castroville Improvement Project	PA&ED	6/21/2023 (T)	4/14/2026	Brandy Rider 805-503-9628 brandy.rider@dot.ca.gov	No	\$20,300/\$2,300
183	R2.1/8.3	1K430 0518000207	2899	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. (201.121) *SB1	Salinas to Castroville CAPM	PA&ED	06/30/2023 (T)	10/22/2024	Brandy Rider 805-503-9628 brandy.rider@dot.ca.gov	Yes	\$6,439/\$13
Programmed in 23/24											
101	98.8/100.3	1H691 0521000065	2679X	In Monterey County near Prunedale from 0.38 mile north of Crazy Horse Canyon Road to 1.15 miles south of San Juan Road Overcrossing. Drainage System Rehabilitation. (201.151) *SB1.	Prunedale Drainage	PA&ED	08/1/2023 (T)	2/28/2025	Jackson Ho 916-764-7813 jackson.ho@dot.ca.gov	Yes	\$5,605/\$521
68	0.2/15.9	1J880 0518000083	2787	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. (201.151) *SB1	Route 68 Drainage Improvements	PA&ED	5/1/2024 (T)	11/13/2026	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	No	\$7,600/\$900
101	R41.9/49.8	1K440 0518000208	2900	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (201.121) (G13 Contingency) *SB1.	King City CAPM	PA&ED	06/20/2024 (T)	8/11/2025	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	Yes	\$27,691/\$61
Long Lead Projects (Outside the 2020 SHOPP Cycle)											
1	27.5/27.70	1K010 0518000105	2853	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures. (201.131)	Orient Express Tieback Wall	PA&ED	7/2/2024 (T)	12/1/2026	Mike Lew 805-835-6341 mike.lew@dot.ca.gov	No	\$8,093/\$185

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Long Lead Projects (Outside the 2020 SHOPP Cycle) Continued										
101	R28.2/100.3	1J890 0518000084	2797	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements. (201.151) (Long Lead Project) *SB1.	Mon 101 Drainage and Safety	PA&ED	12/6/2024 (T) 7/16/2026	Aaron Henkel 805-835-6366 aaron.henkel@dot.ca.gov	Yes	\$8,410/\$168
1	20.9/21.3	1F510 0514000004	2524	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge. (201.110) (Long Lead Project) *SB1	Limekiln Creek Bridge Replacement	PA&ED	5/16/2025 (T) 5/9/2028	Luis Duazo 805-835-6502 luis.duazo@dot.ca.gov	Yes	\$64,644/\$704
101	R9.2/R22.0	1K490 0518000213	2916	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.(201.121) (Long Lead Project) *SB1	Bradley - San Ardo CAPM	PA&ED	3/22/2027 (T) 9/27/2028	Carla Yu 805-835-6349 carla.yu@dot.ca.gov	Yes	\$46,931/\$171

(A) = Actual date RTL was achieved.

Minor A Projects

Note: Construction Award or Vote costs are actuals; otherwise Construction costs are estimates.



Monterey County

2022 SHOPP PID Project List

ID# (EA)	Project Activity	County - Route - Postmile	Project Location	Project Manager
05-1M350	Isolated slab replacement over 23.996 lane miles of Class 1 pavement, grind and replace asphalt concert (AC) shoulders, replace drainage, lighting, a census station, pave gore areas, upgrade guardrail and replace sign panels (as needed).	MON-101-R22/R28	In Monterey County on Route 101 from the San Ardo Undercrossing to 0.1 miles south of Paris Valley Road Overcrossing.	HENKEL, AARON P (805) 845-6366 aaron.henkel@dot.ca.gov
05-1K880	Replace San Antonio River Bridge and Bradley Undercrossing, preserve 28.274 lane miles of Class 1 pavement, rehab drainage and replace TMS elements as needed.	MON-101-R1.9/R9.7	In Monterey County near Bradley from 0.3 mile south of East Garrison Overcrossing to Jolon Road Undercrossing	HENKEL, AARON P (805) 845-6366 aaron.henkel@dot.ca.gov
05-1N330	Roadway excavation to stabilize landslide; slight roadway realignment to the east of the current alignment; Install Midwest guardrail system; drainage system restoration; paving and striping new roadway alignment; complete requirements of the Coastal Development Permit	MON-1-8.6/8.8	In Monterey County near Gorda from 0.3 mile south to 0.1 mile south of Mud Creek	ERWIN, JOSEPH J (805) 458-1829 joe.erwin@dot.ca.gov
05-1J840	Repair and/or replacements of culverts, Intelligent Transportation System (ITS) and pavement assets along US 101 in San Benito County.	SBT-101-0/7.55	On US 101 in San Benito County at and near Aromas from Monterey County line to Santa Clara County Line	RIDER, BRANDY K (805) 503-9628 brandy.rider@dot.ca.gov
05-1K830	Rehabilitate 22 culverts, replace 1 changeable message sign (CMS) sign and replace 3 census stations in Monterey County.	MON-25-0/11.75	In Monterey County at various locations	ERWIN, JOSEPH J (805) 458-1829 joe.erwin@dot.ca.gov
05-1K870	Pave 25.642 lane miles of Class 2 pavement; replace 10 lights, 9 microwave vehicle detection system (MVDs), 3 closed circuit televisions (CCTV), and census loops on all ramps; paving two gore areas at the Hwy 1/156 interchange; upgrade 18 guardrail locations; replace 1 culvert at postmile 97.53 and replace sign panel (as needed).	MON-1-R90.98/R102.031	In Monterey County on Route 1 from 0, 1 miles south of Molera Road interchange to the Monterey/Santa Cruz County line	HENKEL, AARON P (805) 845-6366 aaron.henkel@dot.ca.gov
05-1N160	Preserve 22.183 lane miles of Class 2 pavement, pave gore areas, replace drainage, replace TMS elements and upgrade guardrails.	MON-1-R85.1/R90.98	In Monterey County from .028 miles south of the South Marina Overhead (44-211L) to the Highway 1/156 Junction.	HO, JACKSON S (916) 764-7813 jackson.ho@dot.ca.gov

Note: For project-specific questions, contact the corresponding project manager.
For general PID program questions contact Jimmy Ochoa, SHOPP PID Coordinator at (805) 549-3926



Monterey County

2019 10 Year Plan: Future Projects January 2021

ID#	Future Proposed Project Location and Activity	Proposed Future PID Cycle
19950	Proposed future project will address pavement needs in Monterey County on Route 1 between postmiles 74.6 and R77.6	2024 PID Cycle
20012	Proposed future project will address pavement needs in Monterey County on Route 101 between postmiles R30.6 and R36.9	2024 PID Cycle
20025	Proposed future project will address pavement needs in Monterey County on Route 68 between postmiles R10.8 and 22.023	2024 PID Cycle
20013	Proposed future project will address pavement needs in Monterey County on Route 156 between postmiles R0.167 and T5.427	2026 PID Cycle
20023	Proposed future project will address pavement needs in Monterey County on Route 1 between postmiles 0 and 39.8	2026 PID Cycle
21708	Proposed future project will address pavement needs in Monterey County on Route 183 between postmiles 0 and R2.1	2026 PID Cycle
21710	Proposed future project will address pavement needs in Monterey County on Route 146 between postmiles 1.485 and 10.08	2026 PID Cycle

Note: For project-specific question on future 10 year projects, contact Darron Hill, Office Chief of Programming and Asset Management at (805) 549-3926

2020/2021

Monterey County 3 Year PID Workplan

County	Route	Begin Postmile	End Postmile	Project Type	Location	Agency	2021/2022	2022/2023	2023/2024	CO-OP Executed Yes/NO
Locally Sponsored										
MON	1	R78.76	R84.96	Operational Improvements	SR 1 @ Fremont Blvd.	TAMC	X			No
MON	68	0.2	2.1	Operational Improvements	SR 68 Pacific Grove Complete Street Improvement	City of Pacific Grove				No
MON	101	70.86	70.859	Operational Improvements	US 101 Interchange improvements	City of Gonzales	X			No
MON	101	R84.48	R84.48	Operational Improvements	SR 1 at Imjin Parkway	City of Marina	X			No
MON	101	R91.01	R91.01	Operational Improvements	US 101 at Boronda Road	City of Salinas	X			No
MON	101	R4.178	R4.178	Operational Improvements	US 101 at Broadway interchange	City of King	X			No

2020/2021

Monterey County 3 Year PID Workplan

County	Route	Begin Postmile	End Postmile	Project Type	Location	Agency	2021/2022	2022/2023	2023/2024	CO-OP Executed Yes/NO
Locally Sponsored										
MON	146	3.48	10.08	Operational Improvements	SR 146 West from Metz Road to Monterey/ San Benito County line	City of Soledad		X		No
State Sponsored										
No Projects at this time										



Memorandum

To: Technical Advisory Committee
From: Michael Zeller, Principal Transportation Planner
Meeting Date: April 1, 2021
Subject: **Regional Vehicle Miles Traveled Mitigation Banking**

RECOMMENDED ACTION:

RECEIVE presentation and **PROVIDE FEEDBACK** on potential options for a Regional Vehicle Miles Traveled Mitigation Bank.

SUMMARY:

With its most recent update in 2018, the TAMC Regional Development Impact Fee program funds multimodal transportation improvements that support the region's Sustainable Communities Strategy. The Agency will begin the five-year update to the program next fiscal year and is requesting feedback from the Committee regarding compliance with Senate Bill 743 and the transition to vehicle miles traveled for environmental analysis.

FINANCIAL IMPACT:

The amount of fees generated is directly related to the level of development in the region. Based on planned build out over next 20 years, the Regional Development Impact Fee program is projected to generate \$103.2 million; however, over the last 12 years, the regional fee program has collected only about \$8.3 million. This disparity is due to the fact that development has not proceeded as quickly as cities and the County have anticipated. The regional fee revenues have been allocated to a tiered program of projects, plus one-percent of revenues to reimburse the Transportation Agency's for its regional fee program administrative expenses.

DISCUSSION:

The Regional Development Impact Fee program, as adopted by the Transportation Agency Board of Directors and each of the jurisdictions, went into effect in August 2008. Prior to the adoption of the regional fee program, development proposals were evaluated on a case-by-case basis for cumulative impacts to the regional transportation network as part of the California Environmental Quality Act (CEQA) review. This process resulted in, at times, lengthy negotiations with developers, and assessments were not consistently applied throughout the County. The purpose of establishing a county-wide Regional Fee program was to streamline the environmental review of new development, and establish a consistent methodology to assess in-lieu fees as a CEQA mitigation for new trips on the regional transportation system.

In 2013 and 2018, the nexus study for the regional fee program was updated, per the state's Mitigation Fee Act. The 2018 update, approved by the Transportation Agency Board in September 2018, was based upon a set of regionally-significant projects identified and environmentally reviewed in the 2018 Monterey County Regional Transportation Plan and its accompanying CEQA Findings. The regionally-significant projects in the Regional Transportation Plan will be incorporated into the next analysis conducted as part of the Metropolitan Transportation Plan / Sustainable

Communities Strategy. The Sustainable Communities Strategy demonstrates the land use and transportation measures used to meet the region's greenhouse gas emission reduction targets as established by the California Air Resources Board.

In December, 2018, pursuant to Senate Bill 743, the Office of Planning and Research adopted changes to the CEQA Guidelines that identified new metrics for transportation analysis, including Vehicle Miles Traveled (“VMT”) on a per capita, per employee, and net VMT basis. The prior metric utilized to evaluate the impact of projects was whether or not the project increased traffic Levels of Service above a locally-set threshold, defined according to a letter grade system of A (no traffic) through F (stop and go). The purpose of this change was to focus on reducing the creation of new trips and miles traveled rather than accommodating them with new travel lanes. The new VMT metrics went into effect on July 1, 2020. The Office of Planning and Research acknowledges that this change was intended to achieve general consistency with both the Caltrans statewide target for VMT reduction and the regional targets for greenhouse gas emissions reductions established under Senate Bill 375.

The Transportation Agency, through a contract with Kimley-Horn, has been assisting local jurisdictions with the development of vehicle miles traveled thresholds, screening maps and travel demand management strategies/trip reduction strategies to meet the requirements of Senate Bill 743. Transportation Agency staff have also been exploring options for updating the regional fee program to maintain consistency with Senate Bill 743 and transition to an analysis of a development's vehicle miles traveled impacts rather than level of service. The next update to the program is required to be completed by August 2023 and the Agency is proposing to begin this work next fiscal year. During the April Committee meeting, Agency staff will present potential options and request feedback from jurisdictions on the implementation of their Senate Bill 743 mitigation tools and how the regional fee program could assist with new development meeting its mitigation requirements.



Memorandum

To: Technical Advisory Committee
From: Laurie Williamson, Senior Transportation Engineer
Meeting Date: April 1, 2021
Subject: Measure X Regional Pavement Management Program

RECOMMENDED ACTION:

Measure X Regional Pavement Management Program

1. **RECEIVE** information on an optional coordinated joint procurement to conduct pavement condition assessments for the Measure X Pavement Management Program; and
2. **REQUEST** each jurisdiction express interest, or not, in participating in a joint procurement to conduct pavement condition assessments.

SUMMARY:

The Transportation Agency is offering to coordinate a joint procurement for pavement condition assessments to assist jurisdictions in meeting their ongoing pavement management program requirements under Measure X. The Transportation Agency is requesting a commitment from each local agency of their intent to participate, or not, in this joint program. Participating agencies will need to contribute a proportionate share of the costs for the work.

FINANCIAL IMPACT:

Measure X allocates 60% of the funds received to local road maintenance, pothole repairs and safety. The funds are distributed to each local agency in compliance with the approved ordinance. The procurement of a pavement condition assessment program by the Transportation Agency is eligible to be funded out of this program prior to distribution of funds to the cities and the County.

DISCUSSION:

Ordinance No. 2016-01 for the Transportation Safety and Investment Plan (Measure X) outlines the requirements for the use of local road maintenance, pothole repair and safety funds. It includes a requirement for each jurisdiction to have a pavement management program. "Each city and the County of Monterey shall develop, or participate in the development of by TAMC, a pavement management program. They shall submit regular reports on the conditions of their streets, to ensure timely repairs and keep the public informed. Development of the pavement management program by TAMC is eligible to be funded out of this program prior to distribution of funds to the cities and the County." The Measure X funding agreement includes requirements that jurisdictions must complete the following pavement management program tasks:

- Review and update the pavement information for all roads every two years.
- Re-inspect pavement conditions of arterials and collector streets every three years.
- Re-Inspect pavement conditions of residential streets and local/rural roads every six years, unless otherwise approved by TAMC.

In 2017, the Transportation Agency provided an option for jurisdictions to participate in a coordinated joint procurement of Pavement Management Program Consultant Services. For participating jurisdictions, these services included pavement condition surveys of all paved streets and roads, updated maintenance and rehabilitation strategies, budget analysis and funding scenarios, and final reports.

To assist jurisdictions in meeting their ongoing Pavement Management Program requirements, the Transportation Agency staff is again prepared to move forward with the preparation and release of a Request for Proposals for consultant services to provide pavement management program services based on the interest of member agencies. Agency staff is requesting that each jurisdiction indicate their interest, or not, in participating in a joint procurement for pavement management program services. Based on the level of interest, the Transportation Agency staff may then choose to move forward with the joint procurement.



Memorandum

To: Technical Advisory Committee
From: Michael Zeller, Principal Transportation Planner
Meeting Date: April 1, 2021
Subject: Caltrans Efforts to Promote Labor Compliance for Small Business

RECOMMENDED ACTION:

RECIEVE a presentation on an overview of the efforts of Caltrans District 5 to promote Labor Compliance for Small Business.

SUMMARY:

Caltrans’ policy is to enhance the sales and contracting opportunities for Small Businesses, Disadvantaged Businesses and Disabled Veteran Business Enterprise owners.

FINANCIAL IMPACT:

This item does not have a direct financial impact to the Agency.

DISCUSSION:

Caltrans District 5 partnered with allied agencies and neighboring districts to offer a series of small business webinars geared for contractors, subcontractors, consultants and public works suppliers. Topics include bonding and insurance requirements, where to find advertised contracts, best practices in estimation and working with primes, labor compliance and certified payroll, and an understanding of prompt payment and the post-bid timeline. The goal is to provide an overview of what is required to successfully deliver on a contract with the State. Prior and upcoming events are listed below, and flyers are attached.

VIRTUAL EVENTS:

- February 9 &10 Caltrans Central Region Contractor’s Bootcamp
- February 23 Virtual Industry Forum on Prompt Payment
- March 4 Finding Opportunities with the State and Caltrans
- March 11 Best Practices for Understanding Caltrans Contracts
- April 27 & 29 [Labor Compliance](#)

For more information about these and other events, visit the Caltrans Office of Civil Rights [events calendar](#). The webinar recording of the Caltrans Central Region Contractor’s Bootcamp, offered Feb 9 & 10, is available on the [Caltrans District 5 YouTube Channel](#).

Jessica Biro, Caltrans District 5 Office of Civil Rights, will provide a presentation to the Committee on the resources and events available to the public, and will focus on the Labor Compliance training which will be offered April 27 & 29. This two-day virtual event will provide an understanding of labor compliance and is designed for small business owners/contractors who work on jobs subject to prevailing wage requirements. Instruction during that class will

include an overview of State and Federal labor laws, what Caltrans specifically requires, how to complete associated paperwork, common mistakes to avoid, and the certified payroll submission process for various types of contracts.

ATTACHMENTS:

- Small Business Prevailing Wage Flyer



Caltrans



LABOR COMPLIANCE: Prevailing Wage for Small Businesses

LEARN ABOUT:

- Prevailing wage requirements
- Regulations governing prevailing wages
- Caltrans Labor Compliance Program
- Contract provisions and prevailing wage for Construction, Service, Minor B, Emergency
- Certified weekly payroll records and complete documentation
- Subcontracting & DVBE/DBE/SB requirements

WHO SHOULD ATTEND?

- Prime Contractors
- Subcontractors
- Service contractors

WHEN

April 17, 2018
9AM-4PM

COST

Free!

CONTACT

707.441-5814

Gina.Winston@dot.ca.gov

WHERE

Eureka Caltrans Office
1656 Union Street, Eureka

REGISTER

EurekaPrevailingWage.eventbrite.com



Reasonable accommodations for persons with disabilities will be made if requested at least two weeks in advance. Contact Kristina Kunkel at (707) 826-3922 or email kristina@norcalptac.org.