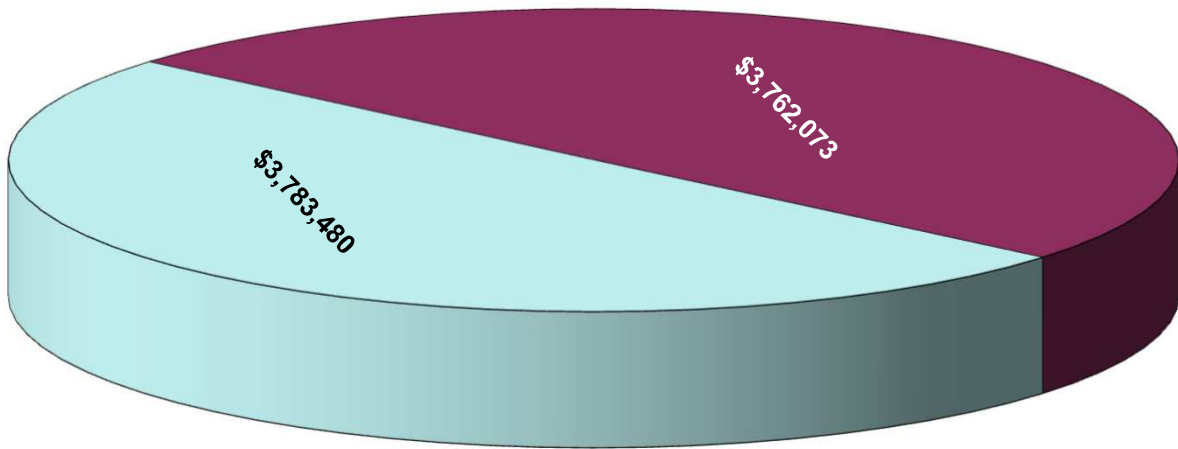


TOTAL REVENUE & EXPENDITURES

SOURCE OF REVENUE/EXPENDITURE	FY 23/24
Operating Revenue	\$3,783,480
Direct Program Revenue	\$3,762,073
TOTAL REVENUE	\$7,545,553
Operating Expenditures	\$3,783,480
Direct Program Expenditures	\$3,762,073
TOTAL EXPENDITURES	\$7,545,553
REVENUE MINUS EXPENDITURES	\$0

FY 23/24 Revenue and Expenditures



□ Operating Revenue
■ Direct Program Revenue