



2020 Regional Transportation Improvement Program

December 2019

Fiscal Years 2020/21 to 2024/25





December 5, 2017

Susan Bransen
Executive Director
California Transportation Commission
1120 N Street Mail Station 52
Sacramento, CA 95814

RE: Submittal of TAMC's 2020 Regional Transportation Improvement Program

Dear Ms. Bransen:

The Transportation Agency for Monterey County submits the enclosed **2020 Regional Transportation Improvement Program** for consideration by the California Transportation Commission in accordance with State Transportation Improvement Program guidelines.

Monterey County's 2020 Regional Transportation Improvement Program reflects TAMC's dedication to improving statewide and regional travel by constructing high-priority highway, regional road, rail, and bicycle and pedestrian transportation projects throughout the region. To that end, the Transportation Agency selected projects to program in the 2020 Regional Transportation Improvement Program that are either ready for construction or moving quickly through pre-construction phases; are regional priority projects in Measure X with multimodal features; are in the adopted or draft Sustainable Communities Strategy; and are excellent candidates for the Senate Bill 1 grant programs. With this proposed program of projects, TAMC can begin construction on four STIP projects in the next five years:

- Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)
- State Route 156 Safety Improvements – Castroville Boulevard Interchange
- State Route 156 Safety Improvements – Blackie Road Extension
- Monterey County Rail Extension – Package 2

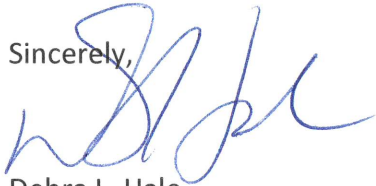
Also, under this plan, both the Scenic State Route 68 Safety & Traffic Flow and US 101 South of Salinas projects will become construction-ready.

The proposed 2020 Regional Transportation Improvement Program is consistent with the Transportation Agency's current approved Regional Transportation Plan and our region's Sustainable Communities Strategies. To the best of the Transportation Agency's knowledge, at this time, the projects identified for funding in the proposed 2020 Regional Transportation Improvement Program are not anticipated to be impacted by implementation of the Safer Affordable Fuel Efficient Vehicles Rule Part One – One National Program, which became effective on November 26, 2019.

December 5, 2019

The Transportation Agency looks forward to working with the State to deliver these critical safety and congestion relief projects. If you have any questions about the Transportation Agency's 2020 Regional Transportation Improvement Program, please do not hesitate to contact myself or Michael Zeller of my staff at (831) 775-0903.

Sincerely,



Debra L. Hale
Executive Director

Enclosure: TAMC 2020 Regional Transportation Improvement Program (2)
CC: Bruce de Terra, Chief, Division of Transportation Programming (2)
Timothy Gubbins, Caltrans District 5 (1)

2020 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2020 RTIP)

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A. Overview and Schedule

Section 1. Executive Summary

Monterey County's **2020 Regional Transportation Improvement Program** reflects Transportation Agency for Monterey County (TAMC)'s dedication to improving statewide and regional travel by constructing high-priority highway, regional road, rail, transit, and bicycle and pedestrian transportation projects throughout the region. The Transportation Agency adopts the Regional Transportation Improvement Program (RTIP) every two years for consideration by the California Transportation Commission (CTC) for inclusion in the State Transportation Improvement Program (STIP).

To further our progress in improving safety and mobility, and after extensive input from a wide variety of community stakeholders, TAMC adopted a Transportation Safety & Investment Plan to be funded by a 3/8% local transportation sales tax. This plan, which became Measure X on the November 8, 2016 ballot, was approved by 67.7% of Monterey County voters. The measure was anticipated to generate \$20 million annually, or \$600 million over thirty years, while actual revenues collected have been coming in higher than that estimate. The revenue from Measure X funds critical safety, mobility, and maintenance projects and programs in three categories:

- \$360 million (60%) to Local Road Maintenance, Pothole Repairs & Safety
- \$160 million (27%) to Regional Road Safety & Congestion Improvements
- \$80 million (13%) to Pedestrian & Bike Safety and Mobility Projects

Building on the success of Measure X, the Transportation Agency Board of Directors held a strategic planning session in September 2017 and identified two key goals: accelerate the delivery Measure X regional projects, while leveraging as much in matching funds as possible. With the passage of Senate Bill 1 (Beall), there are several new funding programs which TAMC has been successful in receiving competitive funds to leverage Measure X. Thanks to the support and partnership of the California Transportation Commission, our Agency received \$19 million from the Local Partnership Program for the Marina-Salinas Multimodal Corridor project.

To ensure efficient coordination among the various fund sources, TAMC has prepared an Integrated Funding Plan that overlaps with its **2020 Regional Transportation Improvement Program**. The Integrated Funding Plan identifies projects that are strong candidates for specific Senate Bill 1 competitive programs, STIP and other matching funds, and can be brought to construction over the next five years. Utilizing this Plan, the Transportation Agency can begin construction on four priority regional projects in the next five years:

- Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)
- State Route 156 Safety Improvements – Castroville Boulevard Interchange
- State Route 156 Safety Improvements – Blackie Road Extension
- Monterey County Rail Extension – Package 2

Also, under this plan, both the Scenic State Route 68 Safety & Traffic Flow and US 101 South of Salinas projects will become construction-ready.

Section 2. General Information

- **Regional Agency Name**
Transportation Agency for Monterey County

- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**
Regional Agency Website Link: <http://www.tamcmonterey.org>
RTIP document link: <http://www.tamcmonterey.org/RTIP>
RTP link: <http://www.tamcmonterey.org/RTP>

- **Regional Agency Executive Director/Chief Executive Officer Contact Information**
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- **RTIP Manager Staff Contact Information**
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- **California Transportation Commission (CTC) Staff Contact Information**
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Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15th of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25-year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every four years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

Consistent with the Transportation Agency's historical approach, Monterey County's 2020 Regional Transportation Improvement Program funding proposal seeks to coordinate State Transportation Improvement Program funding with other available fund sources, such as Senate Bill 1 grant programs and Monterey County's Transportation Safety & Investment Plan (Measure X), to deliver a multimodal program of critical regional transportation improvements that are consistent with our region's Sustainable Communities Strategy. The Transportation Agency met with project sponsors, including Caltrans, to develop a coordinated funding effort known as the 2019 Integrated Funding Plan, which aligns all potential funding sources with project phases and schedules to maximize project delivery and leveraging of matching funds.

Projects from the 2020 Regional Transportation Improvement Program that are currently programmed in the State Transportation Improvement Program and carrying over to the 2020 program include the Scenic State Route 68 Safety & Traffic Flow project and the State Route 156 – Castroville Boulevard project. The Transportation Agency Board of Directors adopted both the 2020 Regional Transportation Improvement Program and the 2019 Integrated Funding Plan at its meeting on December 4, 2019.

Section 4. Completion of Prior RTIP Projects

Since the adoption of the 2018 Regional Transportation Improvement Program, the Transportation Agency has been actively working to deliver high-priority multimodal regional projects. However, with the \$16.1 million reduction of Monterey County's target share of State Transportation Improvement Program funds in 2016, several projects had to be delayed, including the State Route 156 project and the US 101 South of Salinas. As such, no projects currently programmed with State Transportation Improvement Program funding have been completed since the last cycle. However, Package 1 of the Monterey County Rail Extension is currently in construction, which extends Lincoln Avenue into the Salinas Rail Station, provides additional parking, and constructs related station improvements to facilitate the extension of

commuter rail service from Santa Clara to Salinas. In addition, the Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow) project will be ready for construction next spring, which will widen Imjin from 2 to 4 lanes between Reservation Road and Imjin Road and make bike and pedestrian safety and transit improvements along the corridor.

Section 5. RTIP Outreach and Participation

A. RTIP Development and Approval Schedule

Action	Date
TAMC's Board of Directors receives the draft proposal for 2020 State Transportation Improvement Program funding	April 24, 2019
CTC adopts Fund Estimate and Guidelines	August 14, 2019
TAMC's Executive Committee receives the revised draft proposal for 2020 State Transportation Improvement Program funding	September 4, 2019
TAMC's Technical Advisory Committee receives the revised draft proposal for 2020 State Transportation Improvement Program funding	September 5, 2019
Caltrans identifies State Highway Needs	September 15, 2019
TAMC's Board of Directors receives the revised draft proposal for 2020 State Transportation Improvement Program funding	September 25, 2019
Caltrans submits draft ITIP	October 1, 2019
CTC ITIP Hearing, North	October 8, 2019
CTC ITIP Hearing, South	October 15, 2019
TAMC's Measure X Citizens Oversight Committee receives the revised draft proposal for 2020 State Transportation Improvement Program funding	October 15, 2019
TAMC's Board of Directors approves the final 2020 Regional Transportation Improvement Program	December 4, 2019
Regions submit RTIP to CTC (postmark by)	December 15, 2019
Caltrans submits ITIP to CTC	December 15, 2019
CTC STIP Hearing, South	January 30, 2020
CTC STIP Hearing, North	February 6, 2020
CTC publishes staff recommendations	February 28, 2020
CTC Adopts 2020 STIP	March 25-26, 2020

B. Public Participation/Project Selection Process

The program of projects in this document builds on the 18-month strategic planning process to create the Measure X Transportation Safety and Investment Plan. First, TAMC conducted a technical analysis of transportation needs on the regional network: the top collision locations and safety hot spots, segments with traffic congestion and delay, gaps in the bicycle and pedestrian network, transit service deficiencies, and the pavement management index of roads throughout the county. This analysis produced a long list of regional transportation needs, totaling \$2 billion over 30 years. This list was presented for public review and comment in a number of forums throughout the county, including bilingual and disadvantaged communities. Public outreach also included surveys, focus groups, and several meetings of a diverse group of community leaders. The result of this extensive public outreach effort was the multimodal Measure X plan, which the **2020 Regional Transportation Improvement Program** builds upon.

The Transportation Agency for Monterey County presented the draft **2020 Regional Transportation Improvement Program** funding proposal as part of the Agency's overall *2019 Integrated Funding Plan* at five public meetings: its Executive Committee, Technical Advisory Committee, Measure X Citizens Oversight Committee, and twice to the Board of Directors. Members of the public and a broad range of community stakeholders attended those meetings and provided input on the draft program of projects. In addition to these meetings, the Transportation Agency also held public workshops during the development of the Scenic State Route 68 Corridor Plan and coordinated with citizen advisory groups on the State Route 156 and US 101 South of Salinas projects.

The project selection process for the *2019 Integrated Funding Plan* was driven by the goals and objectives of the Transportation Agency Board of Directors:

- Project Delivery – bringing projects to construction as soon as possible, and advancing other projects through the pre-construction phases to position them for potential grant opportunities.
- Maximize Leveraging of Funds – identifying all potential sources of funding and aggressively pursuing Senate Bill 1 programs, or other State and federal grant opportunities, as a match to existing State Transportation Improvement Program and Measure X funding.
- Communications – conducting public outreach to receive feedback on the draft list of projects and communicating the benefits of transportation funding (Measure X, Senate Bill 1, STIP) to the local community.
- New Approaches – developing projects that are forward-thinking and incorporate new technologies and multimodal features.

To that end, the Transportation Agency selected projects to program in the **2020 Regional Transportation Improvement Program** funds that are either ready for construction or moving quickly through pre-construction phases; are regional priority projects in Measure X with multimodal features; are in the adopted or draft Sustainable Communities Strategy; and are excellent candidates for the Senate Bill 1 grant programs.

C. Consultation with Caltrans District

Caltrans District: 5

Transportation Agency staff consulted with Caltrans District 5 staff, as is required per Section 17 of the STIP Guidelines, during the development of the **2020 Regional Transportation Improvement Program**. Over the course of several in-person and phone meetings during 2018 and 2019, these discussions centered on coordinating pre-construction activities to facilitate the timely delivery of high priority projects, developing a program of shovel-ready projects, and securing matching funds from the Senate Bill 1 grant programs.

B. 2020 STIP Regional Funding Request

Section 6. 2020 STIP Regional Share and Request for Programming

A. 2020 Regional Fund Share Per 2020 STIP Fund Estimate

The Transportation Agency for Monterey County’s target share per the 2020 State Transportation Improvement Program Fund Estimate is \$19.932 million. After including the carry-over from the 2018 State Transportation Improvement Program, which amounts to \$31.347 million, the Transportation Agency’s total funding available for programming is \$51.279 million.

B. Summary of Requested Programming

Project Name and Location	Project Description	Requested RIP Amount
Scenic State Route 68 Safety & Traffic Flow PPNO: 1790	This project makes intersection and other multimodal capacity & operational improvements to increase safety and improve traffic flow on State Route 68 between Josselyn Canyon and Spreckels Boulevard.	\$6,518,000 for PS&E in FY 2022/23 \$5,085,000 for ROW SUPPORT in FY 2022/23 \$7,000,000 for ROW in FY 2022/23
State Route 156 Safety Improvements (Castroville Boulevard Interchange) PPNO: 0057D	The project will construct a new interchange at Castroville Boulevard and State Route 156.	\$6,200,000 for PS&E in FY 2019/20 \$1,400,000 for ROW SUPPORT in FY 2019/20 \$18,100,000 for ROW in FY 2019/20 \$1,975,000 for CON in FY 2021/22
US 101 Safety Improvements – South of Salinas PPNO: 3300	This project will construct frontage roads along US 101 south of Salinas and make related intersection and ramp improvements.	\$8,611,000 for PA&ED in FY 2021/22

Project Name and Location	Project Description	Requested RIP Amount
<p>Monterey County Rail Extension – Package 2</p> <p>PPNO: 1155B</p>	<p>Rail Extension to Monterey County, Package 2 includes a layover facility and track improvements in Salinas.</p>	<p>\$12,573,000 of <u>State-only funds</u> for CON in FY 2021/22</p> <p>This project was originally programmed with \$18,856,000 of State-only funds. Package 1 of the project received an allocation of \$6,283,000 and is currently under construction. CTC staff agreed that the balance of these funds would be returned to the project in the 2020 STIP cycle as State-only funds for Package 2.</p>
<p>Planning, Programming, and Monitoring</p> <p>PPNO: 1165</p>	<p>The Transportation Agency will use the Planning, Programming, and Monitoring funding in accordance with activities listed in Section 21 of the 2020 State Transportation Improvement Program Guidelines, such as regional transportation planning, project planning, and program development; including the preparation of Regional Transportation Improvement Programs and studies supporting and monitoring the implementation of STIP projects.</p>	<p>\$201,000 in FY 2020/21</p> <p>\$201,000 in FY 2021/22</p> <p>\$201,000 in FY 2022/23</p> <p>\$201,000 in FY 2023/24</p> <p>\$202,000 in FY 2024/25</p>

Acronyms:

- PA&ED: Project Approval and Environmental Document
- PS&E: Plans, Specifications, and Engineering
- ROW: Right of Way
- CON: Construction

PROPOSED 2020 PROGRAMMING																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Project Proposals:																
Caltrans	156	57D	Castroville Blvd Interchange	-\$19,800	-\$17,825	\$0	-\$1,975	\$0	\$0	\$0	-\$13,200	-\$1,975	\$0	-\$3,500	-\$1,125	\$0
Caltrans	156	57D	Castroville Blvd Interchange	\$27,675	\$25,700		\$1,975	\$0	\$0	\$0	\$18,100	\$1,975	\$0	\$6,200	\$1,400	\$0
Caltrans	101	3300	South County Freeway Conversions	-\$21,169	\$0	-\$5,000	\$0	-\$16,169	\$0	\$0	\$0	\$0	-\$5,000	-\$16,169	\$0	\$0
Caltrans	101	3300	South County Freeway Conversions	\$8,611	\$0		\$8,611	\$0	\$0	\$0	\$0	\$0	\$8,611	\$0	\$0	\$0
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd	-\$5,000	\$0	-\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,000	\$0	\$0
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd	\$18,603	\$0	\$0	\$0	\$18,603			\$7,000	\$0	\$0	\$6,518	\$5,085	\$0
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext	-\$2,000	\$0	\$0	-\$2,000	\$0	\$0	\$0	\$0	-\$2,000	\$0	\$0	\$0	\$0
TAMC	loc	2820	Rt 156 Safety Improvements-Blackie Rd Ext	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAMC		1165	Planning, programming, and monitoring	-\$567	\$0	-\$189	-\$189	-\$189	\$0	\$0	\$0	-\$567	\$0	\$0	\$0	\$0
TAMC		1165	Planning, programming, and monitoring	\$1,006	\$0	\$201	\$201	\$201	\$201	\$202	\$0	\$1,006	\$0	\$0	\$0	\$0
Subtotal, Highway Proposals				\$7,359	\$7,875	-\$9,988	\$6,623	\$2,446	\$201	\$202	\$11,900	-\$1,561	\$3,611	-\$11,951	\$5,360	\$0
Rail and Transit Project Proposals:																
TAMC	rail	1155B	Rail Extension to Monterey County - Package 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAMC	rail	1155B	Rail Extension to Monterey County - Package 2	\$12,573	\$0	\$0	\$12,573	\$0	\$0	\$0	\$0	\$12,573	\$0	\$0	\$0	\$0
Subtotal, Rail and Transit Proposals				\$12,573	\$0	\$0	\$12,573	\$0	\$0	\$0	\$0	\$12,573	\$0	\$0	\$0	\$0
Total Proposed 2020 STIP Programming				\$19,932												

Section 7. Overview of Other Funding Included with Delivery of Regional Improvement Program (RIP) Projects

The following funding sources were considered as part of the Transportation Agency for Monterey County's 2019 Integrated Funding Plan:

State Transportation Improvement Program: The passage of Senate Bill 1 provided a new infusion of funding for the State Transportation Improvement Program and a payback of funds that were removed from the County in the 2016 program due to declining gas tax revenues. The fund estimate for Monterey County for the 2020 program is \$19.932 million.

Measure X: The voters of Monterey County approved a new three-eighths sales tax for transportation purposes on the November 2016 ballot, which is estimated to raise \$20 million annually, while actual revenues have come in higher. The revenues are split with 60% dedicated to local road maintenance, pothole repairs and safety projects, and 40% dedicated to regional safety and mobility projects. The regional portion of Measure X is estimated to deliver \$8 million annually in new funding to Monterey County.

Developer Fees: The Transportation Agency has a regional development impact fee program that contributes fee revenues towards regional priority projects. The fees are collected from new development when building permits are pulled based on the number of new vehicle trips the development will generate, serving as the development's mitigation for transportation impacts.

Interregional Transportation Improvement Program (ITIP): The Interregional portion of the State Transportation Improvement Program is managed by Caltrans. The Transportation Agency is requesting that Caltrans program \$5,000,000 in Interregional Transportation Improvement Program to the US 101 Safety Improvements (South County) project for the construction phase in the 2022 cycle. The Transportation Agency is proposing to match this amount with an additional \$29.56 million in local Measure X funds.

State Matching Funds: Senate Bill 1 creates several new grant programs that priority projects in Monterey County would be excellent candidates:

- Local Partnership Program (LPP): Funding from this program, \$200 million per year, is for counties that have received voter approval of taxes or that have imposed fees, including development impact fees. Funds are appropriated "for allocation to each eligible county and city in the county for road maintenance and rehabilitation purposes." The California Transportation Commission is currently updating the program guidelines and discussing several scenarios for the distribution of funding between formula and competitive. As such, the Transportation Agency included a formula share in the funding plan based on the prior guidelines and will revisit the potential for a competitive application once the guidelines are finalized.
- Solutions for Congested Corridors: Senate Bill 1 creates this new \$250 million per year program beginning in fiscal year 2017/18. Funds will be allocated by the California

Transportation Commission to projects designed to achieve a balanced set of transportation, environmental, and community access improvements within highly congested travel corridors. Project elements may include improvements to state highways, local streets and roads, transit facilities, bike/ped facilities, and protection of local habitat or open space. To qualify for funding a project must be included in a “comprehensive corridor plan designed to reduce congestion in highly traveled corridors by providing more transportation choices for residents, commuters and visitors to the area of the corridor while preserving the character of the local community and creating opportunities for neighborhood enhancement projects.” The Transportation Agency is proposing to request funding State Route 156 Safety Improvements (Castroville Boulevard Interchange) project in Cycle 2 and the Scenic State Route 68 Safety & Traffic Flow project in Cycle 3.

- Trade Corridor Enhancement Account: Senate Bill 1 creates this new \$300 million per year account to fund corridor-based freight projects nominated by local agencies and the state. The Transportation Agency is proposing to request funding for the State Route 156 Safety Improvements (Castroville Boulevard Interchange) project.

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Scenic State Route 68 Safety & Traffic Flow	Env't				Design & ROW			
State Transportation Improvement Program	\$ 3,400				\$ 18,630			\$ 22,030
Highway Infrastructure Program	\$ 2,594							\$ 2,594
Measure X	\$ 640							\$ 640
	\$ 6,634	\$ -	\$ -	\$ -	\$ 18,630	\$ -	\$ -	\$ 25,264
State Route 156 - A: Castroville Boulevard Interchange		Design & ROW		Con				
State Transportation Improvement Program		\$ 25,700		\$ 1,975				\$ 27,675
Measure X				\$ 2,525				\$ 2,525
Developer Fees				\$ 5,000				\$ 5,000
SB 1 Competitive Grant				\$ 20,000				\$ 20,000
	\$ -	\$ 25,700	\$ -	\$ 29,500	\$ -	\$ -	\$ -	\$ 55,200
US 101 Safety Improvements - South County		Study		Env't				
Measure X		\$ 440		\$ 8,611				\$ 440
State Transportation Improvement Program				\$ 8,611				\$ 8,611
	\$ -	\$ 440	\$ -	\$ 8,611	\$ -	\$ -	\$ -	\$ 9,051
Salinas Rail Extension - Package 2				Con				
State Transportation Improvement Program				\$ 12,573				\$ 12,573
SB 1 TIRCP				\$ 8,033				\$ 8,033
	\$ -	\$ -	\$ -	\$ 20,606	\$ -	\$ -	\$ -	\$ 20,606
Planning, Programming, & Monitoring								
State Transportation Improvement Program	\$ 231	\$ 234	\$ 201	\$ 201	\$ 201	\$ 201	\$ 202	\$ 1,471
	\$ 231	\$ 234	\$ 201	\$ 201	\$ 201	\$ 201	\$ 202	\$ 1,471

Notes: All dollars shown in thousands (\$1,000s). The Transportation Agency is preparing to submit Senate Bill 1 grant applications for the Scenic State Route 68 Corridor and State Route 156 Safety Improvements (Castroville Boulevard Interchange) projects. In addition to this, the Transportation Agency is requesting that Caltrans program 2022 Interregional Transportation Improvement Program funds to the US 101 Safety Improvements – South of Salinas project. However, the Transportation Agency will not know whether these funds are secured until after the 2020 Regional Transportation Improvement Program is required to be submitted to the California Transportation Commission on December 15, 2019. As such, the Transportation Agency is proposing to program its full balance of 2020 Regional Improvement Program (RIP) funds, but may submit a State Transportation Improvement Program amendment after the grant awards and 2022 ITIP are finalized.

Section 8. Interregional Transportation Improvement Program (ITIP) Funding

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

The Transportation Agency for Monterey County is requesting that Caltrans program \$5,000,000 in ITIP for the construction phase of the US 101 Safety Improvements – South of Salinas project in fiscal year 2024/25. This project will construct frontage roads along US-101 south of Salinas and make related intersection improvements. This is a key freight corridor in Monterey County serving agricultural farm-to-market, as well as for commuters traveling between south Monterey County and Salinas for employment, education, and health care. As such, primary safety issues in this corridor relate to freight traffic conflicts with commuter traffic. The frontage roads would provide a safe alternative for freight traffic while reducing congestion on mainline US 101.

The Transportation Agency is proposing to match this ITIP request with an additional \$30 million that is included in Measure X. Caltrans' partnership on this project will help to further develop a critical safety improvement project on the State highway system and position the project for future Senate Bill 1 grant cycles. The US 101 corridor is listed as a high priority in the Solutions for Congested Corridors program, and with the freight improvements and 30% interregional traffic seen on the corridor would also make the project an excellent candidate for the Trade Corridors Enhancement Program.

Section 9. Projects Planned Within Multi-Modal Corridors

Caltrans and regional transportation agencies prepare corridor plans to identify multi-modal transportation projects that will meet state, regional, and local goals and benefit corridors around the state. Provide a description of the project's impact on other projects planned or underway within the corridor as required per Section 20 of the STIP Guidelines. The following is a description of other projects planned or underway within multi-modal corridors:

US 101 North of Salinas

- **Rail Extension to Salinas**: This project will provide a safe, air-quality beneficial alternative to driving on US 101 by establishing new daily passenger rail service between Salinas and Silicon Valley, with new stations planned in Pajaro/Watsonville, Castroville and Salinas. Major stops in Gilroy, San Jose and Oakland will allow convenient transfers to Caltrain and BART service to San Francisco and nearby destinations. In 2013, the Agency created the

Kick-Start project, which fully-funds the first phase of the improvements focused on bringing two trains daily to Salinas and Gilroy. This is a companion project to the highway safety projects already constructed in the corridor, such as the US 101 Prunedale Improvement Project.

- Monterey County G12 Operational and Capacity Improvements: This County project will widen San Miguel Canyon Road to four lanes between Castroville Boulevard and Hall Road, and Hall Road between San Miguel Canyon Road and Elkhorn Road. Class II bike lanes will be installed and maintained throughout widened segment. Traffic signal and intersection improvements will be constructed on San Miguel Canyon Road at Castroville Boulevard. Intersection improvements will be constructed on Hall Road at Sill Road and Willow Road. Intersection improvements will also be constructed on San Miguel Canyon Road at Moro Road and Langley Canyon Road.

US 101 Salinas and South

- US 101 Salinas Corridor: The inland US 101 Corridor includes the City of Salinas and the south Monterey County cities of Gonzales, Soledad, Greenfield and King City. This corridor serves as both a significant county commute corridor and an important interregional corridor for goods movement and Monterey County's agricultural industry. Planned improvements will enhance mobility and expand travel options in the City of Salinas. The projects in the plan will improve access to transportation for the South Monterey County cities for work, recreation, education and travel outside of Monterey County. Improvements to US 101 will upgrade this facility to improve safety and operations and enhance capacity. The Transportation Agency is currently working with Caltrans to develop US 101 South of Salinas concept alternatives and a comprehensive business plan for the entire corridor.
- South Monterey County Regional Transit Improvements (Salinas to King City): This Monterey-Salinas project is designed to expand regional transit access in South Monterey County. The project will expand Monterey-Salinas Transit Line 23 service between King City and Salinas to provide 30-minute headways and construct Bus Rapid Transit improvements on the existing route through Salinas to eliminate bottlenecks at major intersections that can impact on-time performance on this line.

Salinas to Monterey Corridor

- Scenic State Route 68 Corridor: This corridor serves as a major regional commute route that connect employment centers in Salinas and on the Monterey Peninsula. This route is a conventional two-lane roadway that is congested during peak travel times. The corridor has numerous constraints in serving the major commute flows between these communities. The Marina-Salinas Multimodal Corridor has served as an alternative to travel on State Route 68, but improvements to Blanco Road are constrained by impacts to prime farmlands. Beginning with the closure of Fort Ord in 1994, the regional plan began identifying the Davis-Reservation-Imjin route for multimodal regional

improvements, which were subsequently included in the Fort Ord Base Reuse Plan and refined in the Regional Transportation Plans that followed.

- State Route 1 Rapid Bus Corridor: To improve travel times and on-time performance for regional transit between Salinas and Monterey through Marina, this project will construct bus improvements along the State Route 1 corridor between Marina and Fremont Boulevard in Seaside by constructing a dedicated busway parallel to the existing freeway along the Monterey Branch Line right-of-way.

C. Relationship of RTIP to Regional Transportation Plan / Sustainable Communities Strategy and Benefits of RTIP

Section 10. Regional Level Performance Evaluation

The Association of Monterey Bay Area Governments is the Metropolitan Planning Organization (MPO) for the Monterey Bay Area. As the MPO, AMBAG is required to produce certain documents that maintain the region's eligibility for federal transportation assistance which include the Metropolitan Transportation Plan (MTP). AMBAG coordinates the development of the MTP with Regional Transportation Planning Agencies (San Benito County Council of Governments, the Santa Cruz County Regional Transportation Commission and the Transportation Agency for Monterey County), transit providers (San Benito County Local Transit Authority, Monterey Salinas Transit, and Santa Cruz METRO Transit District), the Monterey Bay Unified Air Pollution Control District, and state and federal governments.

Senate Bill 375, passed in late 2008, requires the 18 Metropolitan Planning Organizations in California to reduce per capita vehicle miles traveled and related greenhouse gases through a coordinated land use and transportation plan called the Sustainable Communities Strategy. AMBAG adopted an updated Metropolitan Transportation Plan that included the requirements of Senate Bill 375 in June of 2018.

Under SB 375, the Sustainable Communities Strategy must identify a regional development pattern and transportation system that can meet the regional greenhouse gas (GHG) targets from the automobile and light truck sectors for 2020 and 2035. Pursuant to statute, the California Air Resources Board (CARB) adopted targets for each of the 18 MPOs across the state. Based upon the recommendation issued by the AMBAG Board of Directors, CARB adopted the following targets for the Monterey Bay Area in September 2010:

- 2020: 0% increase from 2005 per capita GHG emissions
- 2035: 5% reduction from 2005 per capita GHG emissions

The Transportation Agency worked closely with the Association of Monterey Bay Area Governments and our regional partners to develop the Sustainable Communities Strategy and coordinated the preparation of the 2018 Regional Transportation Plan with the 2040 Metropolitan Transportation Plan / Sustainable Communities Strategy.

The Transportation Agency has supported the goals of SB 375 to ensure our planning efforts are aligned with the proposed GHG targets for our region. This **2020 Regional Transportation Improvement Program** is consistent with these efforts by supporting projects that will relieve congestion, support multi-modal transportation (rail, transit, and bike / pedestrian), and promote environmental preservation, all of which will help to improve regional air quality and reduce greenhouse gas emissions.

A. Regional Level Performance Indicators and Measures

Table B1 summarizes the regional-level performance measures of the 2018 Regional Transportation Plan for Monterey County and the Monterey Bay Metropolitan Transportation Plan / Sustainable Communities Strategy. The Policy Element of the 2018 Regional Transportation Plan provides a framework for evaluating transportation projects to meet Monterey County’s mobility needs over the next twenty years. To develop transportation improvements that support land use assumptions in the regional Sustainable Communities Strategy, the 2018 Regional Transportation Plan incorporates goals, objectives and performance measures that are oriented toward achieving a balanced transportation system. This policy framework moves away from automobile-oriented goals and instead evaluates how well the planned system transports people and goods. The Policy Element of the regional plan is derived from the Smart Mobility Framework developed by Caltrans, which has been used by other regions across California to address state sustainability planning requirements.

Table B1: Regional Level Performance Indicators and Measures			
Goal	Indicator / Measure	2015 Existing	2040 MTP / SCS
Access and Mobility	Work Trips within 30 Minutes (percent)		
	Drive Alone	84.3%	84.5%
	Carpool	84.3%	84.5%
	Transit	13.0%	15.8%
	Commuter Travel Time (minutes)	15.6	15.5
Economic Vitality	Jobs Near High Quality Transit (percent)	21.4%	29.6%
	Daily Truck Delay (hours)	2,799	7,432
Environment	GHG Reductions (percent)	N/A	-6.6%
	Open Space Consumed (acres)	N/A	11
	Farmland Converted (acres)	N/A	294
Healthy Communities	Alternative Transportation Trips (percent)	17.3%	17.7%
	Air Pollution - all vehicles (pounds/day)	0.019	0.005
	Peak Period Congested Vehicle Miles of Travel (miles)	499,064	1,118,524
Social Equity	Access to Transit Within 1/2 Mile (percent)		
	Low Income Population	27.9%	28.1%
	Non Low Income Population	11.2%	11.2%
	Minority Population	32.1%	32.3%
	Non-Minority Population	5.2%	5.0%
System Preservation and Safety	Maintain the Transportation System (percent)	N/A	68.0%
	Fatalities and Injuries per Capita	0.09%	0.07%
	Annual Projected Bike / Pedestrian Fatalities and Injuries per 1,000 Vehicle Miles of Travel	0.02	0.02

Section 11. Regional and Statewide Benefits of RTIP

The following is a qualitative narrative on the regional and statewide benefits of the **2020 Regional Transportation Improvement Program** for Monterey County.

Regional Benefits:

- **Access & Mobility:** The 2020 Regional Transportation Improvement Program for Monterey County improves the ability of Monterey County residents to safely meet daily needs with improved travel times and reduced congestion. Projects that improve the convenience and quality of trips, especially for walk, bike, transit, car/vanpool and freight trips, include the Scenic State Route 68 Safety & Traffic Flow.
- **Safety & Health:** The Transportation Agency for Monterey County coordinates with our partner agencies to design, operate, and manage the transportation system in a manner that reduces serious injuries and fatalities, promotes active living, and lessens exposure to pollution. To that end, this 2020 Regional Transportation Improvement Program for Monterey County includes the State Route 156 Safety Improvements project, a key safety project that will reduce emissions.
- **Environmental Stewardship:** All the projects programmed in the 2020 Regional Transportation Improvement Program for Monterey County seek to protect and enhance the County's built and natural environment, and act to reduce the transportation system's emission of greenhouse gases.
- **Social Equity:** The 2020 Regional Transportation Improvement Program for Monterey County reduces disparities in healthy, safe access to key destinations for transportation-disadvantaged populations, and demonstrates that planned investments do not adversely impact transportation-disadvantaged populations.

Statewide Benefits:

- **Freight Movements:** In 2012, the Central Coast Coalition adopted the Central Coast Commercial Flows Study to analyze freight movements throughout the region. The study found that the top ten locations in the region for daily five-axle truck trips are all on US 101, with the highest concentration just north of Salinas, in Monterey County. The 2020 Regional Transportation Improvement Program for Monterey County supports goods movement by funding to priority freight projects such as the State Route 156 Safety Improvements project and the US 101 - South of Salinas Improvements.
- **Senate Bill 375:** The Transportation Agency for Monterey County has coordinated on the development of the Monterey Bay Sustainable Communities Strategy with AMBAG, the regional Metropolitan Planning Organization for the Monterey Bay region, and is in the process of updating the plan. As part of this effort, the Transportation Agency is working to identify projects that will increase the use of alternative modes by commuters for interregional travel between Monterey County and Silicon Valley, to comply with the greenhouse gas emission targets of SB 375

D. Performance and Effectiveness of RTIP

Section 12. Evaluation of Cost Effectiveness of RTIP

The Transportation Agency for Monterey County developed the 2020 Regional Transportation Improvement Program to be cost effective in several ways:

- All of the projects programmed in the 2020 Regional Transportation Improvement Program are high-priority safety or capacity-enhancing projects on the State Highway System or regional transportation network and support a blend of multi-modal transportation options, including transit, bicycle and pedestrian facilities.
- Many of the projects are ready or near-ready for construction; these projects will provide near-term traffic congestion relief and safety improvements to Monterey County residents, truckers and visitors.
- The projects will stimulate the economy by creating jobs and supporting economic development in the region.
- The 2020 Regional Transportation Improvement Program projects include leveraged funding from other federal, state and local sources.

Per Section 19B of the 2020 State Transportation Improvement Program Guidelines, the Transportation Agency has used the performance measures in Table B2(a) below to evaluate the regional cost-effectiveness of projects proposed in the 2020 Regional Transportation Improvement Program.

Table B2(a): Evaluation – Rural Specific Cost-Effectiveness Indicators			
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected Performance (Year 2030)
Congestion Reduction	Change in total VMT	4,691,639	5,998,328
	Change in Volume/Capacity Ratio	0.99	0.83
	Change in commute mode share	Drive Alone: 84.3% Carpool: 84.3% Transit: 15.4%	Drive Alone: 84.2% Carpool: 84.2% Transit: 17.1%
Transit	Change in operating cost per revenue mile	Not applicable	No change
Infrastructure Condition	Change in total distressed lane-miles	33	Improve
	Change in Pavement Condition Index	50	Improve
Safety	Change in total incidents	Collisions: 431 Fatalities: 5	Improve
Environmental Sustainability	Change in Land Use Efficiency	Not applicable	No change

Section 13. Project Specific Evaluation

Each Regional Transportation Improvement Program shall include a project specific benefit evaluation for each new project proposed that estimates its benefits to the regional system from changes to the built environment. The **2020 Regional Transportation Improvement Program** for Monterey County is not proposing any new projects from previous State Transportation Improvement Program cycles and is exempt from this provision.

E. Detailed Project Information

Section 14. Overview of Projects Programmed with RIP Funding

The following is a summary of projects programmed with RIP funding, including maps, as required per Section 19 of the STIP Guidelines.

Highway 68 - Safety & Traffic Flow



Description

Make intersection and other capacity & operational improvements to increase safety and improve traffic flow between Blanco Road and Highway 1.

Purpose

Highway 68 is the main connector between Monterey County's two principal urbanized areas, Salinas and the Monterey Peninsula, serving commuters and the residents, schools and business parks along the corridor. Traffic congestion along Highway 68 is currently at gridlock during the morning and afternoon commute periods. This project will provide relief to commuters in the Highway 68 corridor in a manner that is cost-effective and environmentally sensitive. A team of planners, engineers and community representatives is currently developing the proposed corridor improvements.

Benefits

Improves safety; Reduces congestion and delays on Highway 68; Supports regional travel between Monterey Peninsula and Salinas; Improves access for local residents

Location

Salinas to Monterey

Sponsor	Project Manager	Phone	Email
Caltrans	David Silberberger	(805) 549-3798	david.silberberger@dot.ca.gov

Project Schedule and Funding (\$1,000s)

Phase	Schedule	Total	Measure X	STIP	RSTP	TDA 2%	RDIF	Match	Tolling	HIP
PA&ED	FY 18/19	\$ 6,640	\$ 640	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600
PS&E/ROW	FY 22/23	\$ 18,603	\$ -	\$ 18,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 25,243	\$ 640	\$ 22,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600

State Route 156 Safety Improvements - Castroville Boulevard Interchange



Description

Build a new interchange at Castroville Boulevard and Highway 156, with connections to Blackie Road to improve access for commercial traffic.

Purpose

Highway 156 at Castroville Boulevard is the top collision location in Monterey County. In addition, Highway 156 is the major link connecting the San Francisco Bay area and North Monterey County to the Monterey Peninsula. With its present narrow configuration, it currently operates over capacity, with substantial delays and safety concerns, particularly during special events on the Monterey Peninsula. This congestion affects travel to and from the Peninsula as well as travel between US 101 and Highway 1 for local residents. In addition, the traffic impedes access to the Oak Hills neighborhood. This project will direct truck traffic away from Merritt Street in Castroville and from the accident-ridden Highway 183/156 interchange. It will also help relieve traffic congestion on Highway 156 while improving safety and local traffic circulation in North Monterey County. Bike and pedestrian improvements will provide better access to the local high school, as well as local circulation improvements that will benefit access to the low income Moro Coho Mobile Home Park.

Benefits

Provides traffic congestion relief for 32,000 vehicles per weekday; Improves safety for Oak Hills and other local communities; Improves safety at intersections; Supports our \$2 billion per year visitor economy; Improves movement of valuable goods to market

Location

North Monterey County

Sponsor	Project Manager	Phone	Email
Caltrans	David Silberberger	(805) 549-3798	david.silberberger@dot.ca.gov

Project Schedule and Funding (\$1,000s)

Phase	Schedule	Total	Measure X	STIP	RSTP	TDA 2%	RDIF	SB 1	Tolling	FORA
PS&E / ROW	FY 19/20	\$ 25,700	\$ -	\$25,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	FY 21/22	\$ 29,500	\$ 2,525	\$ 1,975	\$ -	\$ -	\$ 5,000	\$ 20,000	\$ -	\$ -
		\$ 55,200	\$ 2,525	\$27,675	\$ -	\$ -	\$ 5,000	\$ 20,000	\$ -	\$ -

US 101 Safety Improvements - South County



Description

Construct frontage roads along US-101 south of Salinas (Abbott Street on/off-ramp) and make related intersection improvements.

Purpose

Traffic on US 101 in South County is increasingly impacting the highway as well as adjoining interchanges. The lack of frontage roads means that agricultural trucks must use the highway to make local trips, adding to traffic congestion and forcing U-turns and other tricky maneuvers on US 101. Antiquated interchanges all along US 101 will not be able to accommodate traffic in the near future. The purpose of this project is to improve safety and relieve future traffic congestion by eliminating multiple highway crossings while providing the necessary frontage roads to allow farmers access to their lands, thereby reducing the high levels of collisions, injuries, and fatalities.

Benefits

Improves safety and relieves traffic congestion on US 101; Reduces conflicts with slow moving agricultural vehicles; Supports regional travel between Salinas and south Monterey County cities; Improves access for local residents

Location

South Salinas and South County

Sponsor	Project Manager	Phone	Email
Caltrans	David Silberberger	(805) 549-3798	david.silberberger@dot.ca.gov

Project Schedule and Funding (\$1,000s)

Phase	Schedule	Total	Measure X	STIP	RSTP	TDA 2%	RDIF	Match	Tolling	FORA
Study	FY 18/19	\$ 440	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PA&ED	FY 21/22	\$ 8,611	\$ -	\$ 8,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 9,051	\$ 440	\$ 8,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Rail Extension to Monterey County - Package 2

Description

Rail Extension to Monterey County (PPNO 1155 parent project, TCRP #14), Package 2 includes a layover facility and track improvements in Salinas.

Purpose

Transportation alternatives are needed in Monterey County to improve commuter and healthcare access and to relieve congestion on state highways. The project will enable commuters and those seeking access to health care and education in the Bay Area to avoid sitting in traffic on the congested corridors of Highways 101 and 156. This project will connect to rail lines at San Jose and air travel.

Benefits

The Rail Extension to Monterey County Project will enhance mobility for Monterey County and Santa Cruz County residents and visitors. The improved Salinas Intermodal Transportation Center will improve interregional travel, reduce greenhouse gas emissions, and promote economic development.

Location

Monterey County

Sponsor	Project Manager	Phone	Email
TAMC	Christina Watson	(831) 775-4406	christina@tamcmonterey.org

Project Schedule and Funding (\$1,000s)

Phase	Schedule	Total	Measure X	STIP	TCRP	TIRCP	RDIF	Match	Tolling	FORA
CON	FY 21/22	\$ 20,606	\$ -	\$ 12,573	\$ -	\$ 8,033	\$ -	\$ -	\$ -	\$ -
		\$ 20,606		\$ 12,573	\$ -	\$ 8,033	\$ -	\$ -	\$ -	\$ -

PROJECT CANDIDATES



F. Appendices

Section 15. Board Resolution for 2020 RTIP Approval



RESOLUTION NO. 2019-16

**Adoption of the Monterey County
2020 Regional Transportation Improvement Program**

WHEREAS, pursuant to Government Code Section 65082(a)(1), the Transportation Agency for Monterey County (TAMC) must prepare, adopt, and submit the 2020 Regional Transportation Improvement Program (RTIP) for Monterey County to the California Transportation Commission (CTC) by December 15, 2019 in order to be incorporated into the Year 2020 State Transportation Improvement Program (STIP);

WHEREAS, as shown in Sections 3, 4, 5, 6, and 7 of the 2020 RTIP for Monterey County, the RTIP is consistent with the STIP Guidelines adopted by the CTC in August 2019, and the TAMC Board so finds; and

WHEREAS, as shown in Sections 8 and 9 of the 2020 RTIP for Monterey County, the RTIP does not conflict with other RTIPs or with the Interregional Transportation Improvement Program (ITIP), and the TAMC Board so finds; and

WHEREAS, as shown in Sections 10, 11, and 12 of the 2020 RTIP for Monterey County, the RTIP is consistent with the Congestion Management Program (CMP) and the Regional Transportation Plan (RTP), and the TAMC Board so finds; and

WHEREAS, the development or adoption of a regional transportation improvement program, or to the preparation and adoption of a congestion management program are statutorily exempt from the California Environmental Quality Act (CEQA), pursuant to Section 21080(b)(13) of the California Public Resources Code and Section 15276 of the State CEQA Guidelines.

NOW, THEREFORE, BE IT RESOLVED THAT:

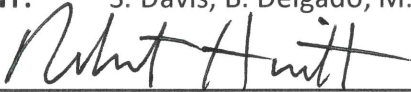
1. The TAMC Board adopts the 2020 RTIP for Monterey County; and
2. The TAMC Board directs TAMC staff to submit the 2020 RTIP for Monterey County to the CTC by December 15, 2019; and
3. The TAMC Board directs TAMC staff to submit the 2020 RTIP for Monterey County to the Association of Monterey Bay Area Governments to be included in the Metropolitan Transportation Improvement Program; and
4. The TAMC Board amends the 2020 RTIP for Monterey County into the Congestion Management Program Capital Improvement Program.

PASSED AND ADOPTED by the Transportation Agency for Monterey County, State of California this 4 day of December 2019, by the following vote:

AYES: Y. Anderson, W. Askew, P. Barba, J. Blackwelder, A. Chavez, L. Gonzales, R. Huitt, A. Kerr, J. Phillips, D. Potter, E. Smith and L. Worthy


NOES:

ABSENT: S. Davis, B. Delgado, M. LeBarre, I. Oglesby, A. Untalon



**ROBERT HUITT, CHAIR
TRANSPORTATION AGENCY FOR MONTEREY COUNTY**

ATTEST:



**DEBRA L. HALE, EXECUTIVE DIRECTOR
TRANSPORTATION AGENCY FOR MONTEREY COUNTY**

Section 16. Projects Programming Request Forms

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Yes					Date:	10/31/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
05	1J790	0518000061		1790			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MON	68	5.2	18.2	Transportation Agency For Monterey County			
				MPO		Element	
				AMBAG		CO	
Project Manager/Contact		Phone		E-mail Address			
David Silberberger		(805)549-3677		david.silberberger@dot.ca.gov			
Project Title							
Highway 68 Corridor							
Location (Project Limits), Description (Scope of Work)							
On State Route 68 from Josselyn Canyon Road to Spreckels Blvd. Operational improvements.							
Component							
Implementing Agency							
PA&ED	Caltrans						
PS&E	Caltrans						
Right of Way	Caltrans						
Construction	Caltrans						
Legislative Districts							
Assembly:	29		Senate:	17		Congressional:	20
Project Benefits							
This project will improve safety, traffic flow and animal crossing connectivity along the Hwy 68 corridor from Josselyn Canyon Rd to Spreckles Blvd.							
Purpose and Need							
The purpose of the project is to improve overall circulation and accessibility in the project area for all transportation modes with the following goals:1) Improve corridor currently operating at or over-capacity conditions. 2) Improve safety and mobility for vehicles, bicyclists, and pedestrians. 3) Improve natural habitat of approximately twelve wildlife species that routinely cross SR 68 in search of food and shelter resulting in roadkill, property damage, and collisions. NEED: There is a need to relieve recurring congestion, queuing at							
Category		Outputs/Outcomes			Unit	Total	
State Highway Road Construction		Operational improvement(s)			Each	16	
ADA Improvements N		Bike/Ped Improvements N			Reversible Lane analysis N		
Inc. Sustainable Communities Strategy Goals		N			Reduces Greenhouse Gas Emissions N		
Project Milestone					Existing	Proposed	
Project Study Report Approved					01/29/18		
Begin Environmental (PA&ED) Phase					07/01/2018	07/29/19	
Circulate Draft Environmental Document			Document Type	EIR/FONSI	02/10/2020	12/01/21	
Draft Project Report					02/10/2020	11/02/21	
End Environmental Phase (PA&ED Milestone)					01/11/2021	01/06/23	
Begin Design (PS&E) Phase					01/11/2021	02/06/23	
End Design Phase (Ready to List for Advertisement Milestone)					04/04/2023	07/29/25	
Begin Right of Way Phase					01/11/2021	06/29/23	
End Right of Way Phase (Right of Way Certification Milestone)					12/08/2022	06/30/25	
Begin Construction Phase (Contract Award Milestone)					11/10/2023	02/01/26	
End Construction Phase (Construction Contract Acceptance Milestone)					06/06/2025	12/20/27	
Begin Closeout Phase					06/06/2025	12/20/27	
End Closeout Phase (Closeout Report)					02/03/2028	08/11/28	

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 10/31/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
05	MON, ,	68, ,	1J790	0518000061	1790	
Project Title: Highway 68 Corridor						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	3,400							3,400	Caltrans
PS&E		6,518						6,518	Caltrans
R/W SUP (CT)		5,085						5,085	Caltrans
CON SUP (CT)				8,906				8,906	Caltrans
R/W		7,000						7,000	Caltrans
CON				60,000				60,000	Caltrans
TOTAL	3,400	18,603		68,906				90,909	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	6,634							6,634	
PS&E				6,518				6,518	
R/W SUP (CT)				5,085				5,085	
CON SUP (CT)							8,906	8,906	
R/W				7,000				7,000	
CON							60,000	60,000	
TOTAL	6,634			18,603			68,906	94,143	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	3,400							3,400	Transportation Agency For Monterey
PS&E		5,000						5,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,400	5,000						8,400	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	3,400							3,400	
PS&E				6,518				6,518	
R/W SUP (CT)				5,085				5,085	
CON SUP (CT)									
R/W				7,000				7,000	
CON									
TOTAL	3,400			18,603				22,003	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									20.XX.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E		1,518						1,518	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,000						1,000	
CON				25,000				25,000	
TOTAL		2,518		25,000				27,518	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	640							640	Measure X
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	640							640	

Fund No. 3:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding (\$1,000s)									FUTURE
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)		5,085						5,085	
CON SUP (CT)				8,906				8,906	
R/W		6,000						6,000	
CON				35,000				35,000	
TOTAL		11,085		43,906				54,991	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							8,906	8,906	
R/W									
CON							60,000	60,000	
TOTAL							68,906	68,906	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Yes					Date:	10/31/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
05	31601	0518000120		0057D			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MON	156	R1.6	1.4	Caltrans			
				MPO		Element	
				AMBAG		CO	
Project Manager/Contact		Phone		E-mail Address			
David Silberberger		(805)549-3798		david.silberberger@dot.ca.gov			
Project Title							
Castroville Boulevard Interchange							
Location (Project Limits), Description (Scope of Work)							
In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4. Build a new interchange at Castroville Boulevard and Highway 156							
Component	Implementing Agency						
PA&ED	Caltrans						
PS&E	Caltrans						
Right of Way	Caltrans						
Construction	Caltrans						
Legislative Districts							
Assembly:	27,28		Senate:	12,15		Congressional:	17
Project Benefits							
Construction of the interchange should reduce accidents and improve the operational efficiency of the whole 156 corridor.							
Purpose and Need							
The Castroville Boulevard intersection is the only at-grade signalized intersection along the 156 corridor that stretches from Castroville to the west and Prunedale to the east. This intersection has a much higher accident concentraton than the statewide average for similar intersections. Construction of the interchange should reduce those accidents. Additionally, the signalized intersection reduces the operational efficiency of the whole corridor by causing queuing and congestion.							
Category		Outputs/Outcomes			Unit	Total	
State Highway Road Construction		At-Grade crossing(s) eliminated			Each	1	
ADA Improvements N		Bike/Ped Improvements N			Reversible Lane analysis N		
Inc. Sustainable Communities Strategy Goals N				Reduces Greenhouse Gas Emissions N			
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase							
Circulate Draft Environmental Document			Document Type				
Draft Project Report							
End Environmental Phase (PA&ED Milestone)					01/13/2013		
Begin Design (PS&E) Phase					07/01/2018	01/16/19	
End Design Phase (Ready to List for Advertisement Milestone)					03/01/2022	03/07/22	
Begin Right of Way Phase					07/01/2018	01/06/20	
End Right of Way Phase (Right of Way Certification Milestone)					02/01/2022	09/07/21	
Begin Construction Phase (Contract Award Milestone)					07/10/2022	09/26/22	
End Construction Phase (Construction Contract Acceptance Milestone)					07/10/2025	07/01/24	
Begin Closeout Phase					07/10/2025	07/01/24	
End Closeout Phase (Closeout Report)					07/10/2026	01/02/26	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 10/31/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
05	MON, ,	156, ,	31601	0518000120	0057D	
Project Title: Castroville Boulevard Interchange						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Caltrans
PS&E	3,500							3,500	Caltrans
R/W SUP (CT)	1,125							1,125	Caltrans
CON SUP (CT)			4,125					4,125	Caltrans
R/W	13,200							13,200	Caltrans
CON			21,000					21,000	Caltrans
TOTAL	17,825		25,125					42,950	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	6,200							6,200	
R/W SUP (CT)	1,400							1,400	
CON SUP (CT)			5,500					5,500	
R/W	18,100							18,100	
CON			24,000					24,000	
TOTAL	25,700		29,500					55,200	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E	3,500							3,500	
R/W SUP (CT)	1,125							1,125	
CON SUP (CT)									
R/W	13,200							13,200	
CON			1,975					1,975	
TOTAL	17,825		1,975					19,800	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	6,200							6,200	
R/W SUP (CT)	1,400							1,400	
CON SUP (CT)									
R/W	18,100							18,100	
CON			1,975					1,975	
TOTAL	25,700		1,975					27,675	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									20.XX.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E									
R/W SUP (CT)									
CON SUP (CT)			4,125					4,125	
R/W									
CON			14,025					14,025	
TOTAL			18,150					18,150	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Measure X
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,525					2,525	
TOTAL			2,525					2,525	

Fund No. 3:		Local Funds - Local Transportation Funds (LTF)							Program Code	
		Existing Funding (\$1,000s)							20.XX.400.100	
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)									Transportation Agency For Monterey	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			5,000					5,000		
TOTAL			5,000					5,000		
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)									Developer Fees	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			5,000					5,000		
TOTAL			5,000					5,000		

Fund No. 4:		Future Need - Unfunded							Program Code	
		Existing Funding (\$1,000s)							FUTURE	
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)									Transportation Agency For Monterey	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)									Applying for SB 1 TCEP and SCCP	
PS&E										
R/W SUP (CT)										
CON SUP (CT)			5,500					5,500		
R/W										
CON			14,500					14,500		
TOTAL			20,000					20,000		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Yes					Date:	10/31/19
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.	
05	0H330	0513000133	3300			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MON	101	77	85.6	Caltrans		
				MPO	Element	
				AMBAG	CO	
Project Manager/Contact		Phone		E-mail Address		
David Silberberger		(805)549-3798		david.silberberger@dot.ca.gov		
Project Title						
US 101 South County Freeway Conversions						
Location (Project Limits), Description (Scope of Work)						
In and near Chualar and Salinas, from Main Street to Airport Boulevard. Construct safety and operational improvements.						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	27	Senate:	15	Congressional:	17	
Project Benefits						
Improves safety and relieves traffic congestion on US 101; Reduces conflicts with slow moving agricultural vehicles; Supports regional travel between Salinas and South Monterey County cities; Improves access for local residents.						
Purpose and Need						
This segment of Route 101 is currently a 4-lane expressway with an inadequate frontage road system that includes twelve at-grade intersections and numerous private driveways within the project limits. The average daily traffic volume is expected to increase by 20,000 between year 2001 and 2032. Without improvements, continued growth will result in an excalation of congestion and safety concerns. These safety concerns include lack of controlled access with traffic entering and exiting numerous at-grade intersections, trucks crossing						
Category	Outputs/Outcomes			Unit	Total	
State Highway Road Construction	Mixed flow lane-mile(s) constructed			Miles	7	
State Highway Road Construction	Modified/Improved interchange(s)			Each	1	
State Highway Road Construction	New bridge(s)			Each	1	
ADA Improvements	Y	Bike/Ped Improvements	Y	Reversible Lane analysis	Y	
Inc. Sustainable Communities Strategy Goals	Y			Reduces Greenhouse Gas Emissions	Y	
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				08/01/2015		
Circulate Draft Environmental Document		Document Type				
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 10/31/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
05	MON, ,	101, ,	0H330	0513000133	3300	
Project Title: US 101 South County Freeway Conversions						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	3,600	5,000						8,600	Caltrans
PS&E				16,169				16,169	Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)									Caltrans
R/W									Caltrans
CON									Caltrans
TOTAL	3,600	5,000		16,169				24,769	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	3,600		8,611					12,211	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,600		8,611					12,211	

Fund No. 1:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	3,600							3,600	Transportation Agency For Monterey
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,600							3,600	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	3,600							3,600	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,600							3,600	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)		5,000						5,000	Transportation Agency For Monterey
PS&E				16,169				16,169	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		5,000		16,169				21,169	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			8,611					8,611	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			8,611					8,611	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	10/31/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
05	R413TA	0519000013		1155B	MO02TAM03		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MON				Transportation Agency For Monterey County			
				MPO		Element	
				AMBAG		MT	
Project Manager/Contact		Phone		E-mail Address			
Christina Watson		(831)775-4406		christina@tamcmonterey.org			
Project Title							
Rail Extension to Monterey County Package 2							
Location (Project Limits), Description (Scope of Work)							
Rail Extension to Monterey County, Package 2 includes a layover facility and track improvements in Salinas.							
Component	Implementing Agency						
PA&ED	Transportation Agency For Monterey County						
PS&E	Transportation Agency For Monterey County						
Right of Way	Transportation Agency For Monterey County						
Construction	Transportation Agency For Monterey County						
Legislative Districts							
Assembly:	29,30		Senate:	12,17		Congressional:	20
Project Benefits							
The Rail Extension to Monterey County Project will enhance mobility for Monterey County and Santa Cruz County residents and visitors. The improved Salinas Intermodal Transportation Center will improve interregional travel, reduce greenhouse gas emissions, and promote economic development.							
Purpose and Need							
Transportation alternatives are needed in Monterey County to improve commuter and healthcare access and to relieve congestion on state highways. The project will enable commuters and those seeking access to health care and education in the Bay Area to avoid sitting in traffic on the congested corridors of Highways 101 and 156. This project will connect to rail lines at San Jose and air travel.							
Category		Outputs/Outcomes			Unit	Total	
Intercity Rail/Mass Trans		Station improvement(s)			Each	1	
ADA Improvements N		Bike/Ped Improvements N			Reversible Lane analysis N		
Inc. Sustainable Communities Strategy Goals		N			Reduces Greenhouse Gas Emissions N		
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					03/01/2002		
Circulate Draft Environmental Document			Document Type	EIR	04/26/2006		
Draft Project Report							
End Environmental Phase (PA&ED Milestone)					08/31/2013		
Begin Design (PS&E) Phase					10/01/2009		
End Design Phase (Ready to List for Advertisement Milestone)					12/05/2018	06/30/21	
Begin Right of Way Phase					06/01/2009		
End Right of Way Phase (Right of Way Certification Milestone)					10/01/2018	06/30/21	
Begin Construction Phase (Contract Award Milestone)					05/22/2019	07/01/21	
End Construction Phase (Construction Contract Acceptance Milestone)					07/31/2021	07/01/22	
Begin Closeout Phase					10/31/2020	08/01/22	
End Closeout Phase (Closeout Report)					12/31/2020	09/30/22	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 10/31/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
05	MON, ,	, ,	R413TA	0519000013	1155B	
Project Title: Rail Extension to Monterey County Package 2						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Transportation Agency For
PS&E									Transportation Agency For
R/W SUP (CT)									Transportation Agency For
CON SUP (CT)									Transportation Agency For
R/W									Transportation Agency For
CON	11,201							11,201	Transportation Agency For
TOTAL	11,201							11,201	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			20,606					20,606	
TOTAL			20,606					20,606	

Fund No. 1:	RIP - Public Transportation Account (PTA)								Program Code
Existing Funding (\$1,000s)									30.10.070.625
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E									\$6283 CON voted 12/06/18
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	6,283							6,283	
TOTAL	6,283							6,283	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									State-only funding
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			12,573					12,573	
TOTAL			12,573					12,573	

Fund No. 2:	Other State - Transit and Intercity Rail Capital Program (TIRCP) (TIRCP)								Program Code
Existing Funding (\$1,000s)									30.20.020.000
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,918							4,918	
TOTAL	4,918							4,918	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			8,033					8,033	
TOTAL			8,033					8,033	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Yes					Date:	10/31/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
05		0519000117		2820			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MON				Transportation Agency For Monterey County			
				MPO		Element	
				AMBAG		LA	
Project Manager/Contact		Phone		E-mail Address			
Todd Muck		(831)775-0903		todd@tamcmonterey.org			
Project Title							
State Route 156 Safety Improvements - Blackie Road Extension							
Location (Project Limits), Description (Scope of Work)							
Extension of Blackie Road to connect to a new interchange at State Route 156 and Castroville Boulevard.							
Component	Implementing Agency						
PA&ED	Transportation Agency For Monterey County						
PS&E	Transportation Agency For Monterey County						
Right of Way	Transportation Agency For Monterey County						
Construction	Transportation Agency For Monterey County						
Legislative Districts							
Assembly:	27,28		Senate:	12,15		Congressional:	17
Project Benefits							
Provides traffic congestion relief for 32,000 vehicles per weekday; Improves safety for Oak Hills and other local communities; Improves safety at intersections; Supports our \$2 billion per year visitor economy; Improves movement of valuable goods to market.							
Purpose and Need							
This project will connect to two other projects that are also planned in the corridor: the State Route 156 / Castroville Boulevard Interchange Improvements; and the State Route 156 West Corridor Improvements. The Blackie Road Extension will provide a new connection from the major distribution center in south Castroville to State Route 156, reducing truck traffic and reducing congestion on Merritt Street through town.							
Category		Outputs/Outcomes			Unit	Total	
State Highway Road Construction		Mixed flow lane-mile(s) constructed			Miles	2	
ADA Improvements	Y	Bike/Ped Improvements	Y	Reversible Lane analysis	Y		
Inc. Sustainable Communities Strategy Goals		Y	Reduces Greenhouse Gas Emissions		Y		
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					03/01/2019		
Circulate Draft Environmental Document			Document Type		09/01/2019		
Draft Project Report					10/01/2019		
End Environmental Phase (PA&ED Milestone)					11/26/2019		
Begin Design (PS&E) Phase					12/01/2019		
End Design Phase (Ready to List for Advertisement Milestone)					07/23/2021		
Begin Right of Way Phase					12/01/2019		
End Right of Way Phase (Right of Way Certification Milestone)					07/23/2021		
Begin Construction Phase (Contract Award Milestone)					08/01/2021		
End Construction Phase (Construction Contract Acceptance Milestone)					03/29/2022		
Begin Closeout Phase					04/01/2022		
End Closeout Phase (Closeout Report)					05/31/2022		

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 10/31/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
05	MON, ,	, ,		0519000117	2820	
Project Title: State Route 156 Safety Improvements - Blackie Road Extension						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	500							500	Transportation Agency For
PS&E	2,000							2,000	Transportation Agency For
R/W SUP (CT)									Transportation Agency For
CON SUP (CT)									Transportation Agency For
R/W									Transportation Agency For
CON			4,000					4,000	Transportation Agency For
TOTAL	2,500		4,000					6,500	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	500							500	
PS&E			2,000					2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					4,000			4,000	
TOTAL	500		2,000		4,000			6,500	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,000					2,000	
TOTAL			2,000					2,000	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding (\$1,000s)									20.10.400.140
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,000					2,000	
TOTAL	2,000		2,000					4,000	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E			1,000					1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,000			3,000	
TOTAL			1,000		3,000			4,000	

Fund No. 3:		Local Funds - Developer Fees (DEV FEE)							Program Code	
		Existing Funding (\$1,000s)							20.10.400.115	
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)	250							250	Transportation Agency For Monterey	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	250							250		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)	250							250		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	250							250		

Fund No. 4:		State SB1 LPP - Local Partnership Program - Formula distribution (LPP-F)							Program Code	
		Existing Funding (\$1,000s)							20.30.210.200	
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)	250							250		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	250							250		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)	250							250		
PS&E			1,000					1,000		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					1,000			1,000		
TOTAL	250		1,000		1,000			2,250		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	10/31/19	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.		
05		0519000129	1165	2622			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MON				Transportation Agency For Monterey County			
				MPO	Element		
				AMBAG	LA		
Project Manager/Contact		Phone		E-mail Address			
Dave Delfino		(831)775-4408					
Project Title							
Planning, Programming and Monitoring							
Location (Project Limits), Description (Scope of Work)							
Planning, Programming and Monitoring.							
Component							
		Implementing Agency					
PA&ED		Transportation Agency For Monterey County					
PS&E		Transportation Agency For Monterey County					
Right of Way		Transportation Agency For Monterey County					
Construction		Transportation Agency For Monterey County					
Legislative Districts							
Assembly:	27,28		Senate:	12,15		Congressional:	17
Project Benefits							
Purpose and Need							
Category		Outputs/Outcomes			Unit	Total	
ADA Improvements N		Bike/Ped Improvements N			Reversible Lane analysis	N	
Inc. Sustainable Communities Strategy Goals N			Reduces Greenhouse Gas Emissions N				
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase							
Circulate Draft Environmental Document			Document Type				
Draft Project Report							
End Environmental Phase (PA&ED Milestone)							
Begin Design (PS&E) Phase							
End Design Phase (Ready to List for Advertisement Milestone)							
Begin Right of Way Phase							
End Right of Way Phase (Right of Way Certification Milestone)							
Begin Construction Phase (Contract Award Milestone)							
End Construction Phase (Construction Contract Acceptance Milestone)							
Begin Closeout Phase							
End Closeout Phase (Closeout Report)							

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 10/31/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
05	MON, ,	, ,		0519000129	1165	
Project Title: Planning, Programming and Monitoring						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Transportation Agency For
PS&E									Transportation Agency For
R/W SUP (CT)									Transportation Agency For
CON SUP (CT)									Transportation Agency For
R/W									Transportation Agency For
CON	6,968	189	189	189				7,535	Transportation Agency For
TOTAL	6,968	189	189	189				7,535	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	6,968	201	201	201	201	202		7,974	
TOTAL	6,968	201	201	201	201	202		7,974	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.30.600.670
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Transportation Agency For Monterey
PS&E									\$123 CON voted 07/16/98
R/W SUP (CT)									\$123 CON voted 11/30/99
CON SUP (CT)									\$122 CON voted 02/02/01
R/W									\$122 CON voted 07/10/01
CON	6,968	189	189	189				7,535	\$500 CON voted 06/28/02
TOTAL	6,968	189	189	189				7,535	\$257 CON voted 02/26/04
									\$400 CON voted 03/03/05
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	6,968	201	201	201	201	202		7,974	
TOTAL	6,968	201	201	201	201	202		7,974	