

Transportation Agency for Monterey County  
2026 Integrated Funding Strategy - Final



	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<b>State Route 68 Safety &amp; Traffic Flow - Full Corridor</b>	<b>Env't</b>	<b>Design</b>						
State Transportation Improvement Program	\$ 5,487	\$ 16,216						\$ 21,703
Highway Infrastructure Program	\$ 3,393							\$ 3,393
Measure X	\$ 640							\$ 640
SB 1 Local Partnership Formula	\$ 1,949							\$ 1,949
<b>State Route 68 Safety &amp; Traffic Flow - Phase 1 (Corral De Tierra / San Benancio / Laureles)</b>		<b>Design</b>	<b>ROW</b>	<b>Con</b>				
State Transportation Improvement Program		\$ 7,300	\$ 6,149					\$ 13,449
Measure X			\$ 15,570	\$ 6,300				\$ 21,870
SB 1 Local Partnership Program - Competitive - Cycle 5 (future)				\$ 6,300				\$ 6,300
SB 1 Solutions for Congested Corridors - Cycle 5 (future)				\$ 57,000				\$ 57,000
	\$ 11,469	\$ 23,516	\$ 21,719	\$ 69,600	\$ -	\$ -	\$ -	\$ 126,304
<b>State Route 156 - A: Castroville Boulevard Interchange</b>	<b>Design &amp; ROW</b>		<b>ROW &amp; Con</b>					
State Transportation Improvement Program	\$ 25,700							\$ 25,700
Federal DEMO	\$ 312							\$ 312
Measure X			\$ 10,400					\$ 10,400
Developer Fees			\$ 5,000					\$ 5,000
SB 1 Trade Corridors - Cycle 4			\$ 80,300					\$ 80,300
SB 1 Local Partnership Program - Competitive - Cycle 4			\$ 10,300					\$ 10,300
SB 1 Local Partnership Program - Formulaic			\$ 1,568					\$ 1,568
	\$ 26,012	\$ -	\$ 107,568	\$ -	\$ -	\$ -	\$ -	\$ 133,580
<b>US 101 South of Salinas - Full Corridor</b>	<b>Env't</b>							
State Transportation Improvement Program	\$ 9,989							\$ 9,989
<b>US 101 South of Salinas - Chualar Segment</b>				<b>Design &amp; ROW</b>		<b>Con</b>		
Measure X				\$ 2,922		\$ 7,481		\$ 10,403
State Transportation Improvement Program				\$ 18,847				\$ 18,847
SB 1 Trade Corridors - Cycle 5 (future)				\$ 11,031		\$ 64,094		\$ 75,125
SB 1 Local Partnership Program - Competitive - Cycle 5 (future)						\$ 12,725		\$ 12,725
Federal BUILD 2026 (future)						\$ 25,000		\$ 25,000
	\$ 9,989	\$ -	\$ -	\$ 32,800	\$ -	\$ 109,300	\$ -	\$ 152,089
<b>Highway 1 Rapid Bus Corridor</b>	<b>Con</b>							
Measure X	\$ 20,132							\$ 20,132
MST Capital Reserves	\$ 2,000							\$ 2,000
Federal Transit - Capital Investment Grant	\$ 22,171							\$ 22,171
State Earmark	\$ 2,500							\$ 2,500
SB 125 TIRCP	\$ 25,976							\$ 25,976
SB 1 TIRCP	\$ 25,000							\$ 25,000
	\$ 97,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,778

Funds showing "-->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<b>Fort Ord Trails and Greenway - Segment 1 (Highway 218)</b>								
	Con							
Measure X	\$ 11,514							\$ 11,514
Active Transportation Program	\$ 9,181							\$ 9,181
	\$ 20,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,695
<b>Fort Ord Trails and Greenway - Segment 2 (Jerry Smith Trailhead)</b>								
	Design			Con				
Measure X	\$ 427			\$ 4,663				\$ 5,090
Federal Lands Access Program	\$ 560			\$ 6,588				\$ 7,148
	\$ 987	\$ -		\$ 11,251	\$ -			\$ 12,238
<b>Fort Ord Trails and Greenway - Segment 3 (California Avenue)</b>								
	Design	Con	Con					
Measure X	\$ 800	-->	\$ 1,441					\$ 2,241
Active Transportation Program	\$ 528	-->	\$ 6,921					\$ 7,449
Active Transportation Program (Non-Infrastructure)		-->	\$ 980					\$ 980
	\$ 1,328	\$ -	\$ 9,342	\$ -	\$ -	\$ -	\$ -	\$ 10,670
<b>Salinas Rail Extension - Kick Start Construction Management</b>								
	Con Mgt							
Traffic Congestion Relief Program	\$ 4,382							\$ 4,382
	\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382
<b>Monterey County Rail Extension - Packages 2 (Layover) &amp; 3 (Gilroy)</b>								
	Design		Con					
Traffic Congestion Relief Program	\$ 5,500		\$ 15,742					\$ 21,242
SB 1 TIRCP			\$ 8,033					\$ 8,033
Regional Surface Transportation Program - Reserve	\$ 437		\$ 2,600					\$ 3,037
Coronavirus Response and Relief Supplemental Appropriations Act			\$ 2,003					\$ 2,003
SB 125 TIRCP			\$ 18,476					\$ 18,476
	\$ 5,937	\$ -	\$ 46,854	\$ -	\$ -	\$ -	\$ -	\$ 52,791
<b>Salinas Rail Extension - Positive Train Control</b>								
			Con					
SB 1 TIRCP			\$ 1,615					\$ 1,615
	\$ -	\$ -	\$ 1,615	\$ -	\$ -			\$ 1,615
<b>King City Multimodal Transit Center</b>								
				Con				
SB 125 TIRCP				\$ 7,500				\$ 7,500
Interregional Transportation Improvement Program				\$ 9,106				\$ 9,106
Amtrak				\$ 5,000				\$ 5,000
SB 1 TIRCP				\$ 25,000				\$ 25,000
	\$ -	\$ -	\$ -	\$ 46,606	\$ -	\$ -	\$ -	\$ 46,606
<b>Pajaro / Watsonville Multimodal Station</b>								
	Env't		Design					
SB 1 TIRCP	\$ 2,274							\$ 2,274
State Transportation Improvement Program			\$ 8,781					\$ 8,781
	\$ 2,274	\$ -	\$ 8,781	\$ -	\$ -	\$ -	\$ -	\$ 11,055

Funds showing "-->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<b>Habitat Preservation / Advance Mitigation</b>	<b>Study</b>		<b>ROW</b>					
<i>Measure X</i>	\$ 96		\$ 4,904					\$ 5,000
<i>SB 1 Adaptation Planning Grant</i>	\$ 376							\$ 376
<i>SB 1 Statewide Habitat Grant (future)</i>			\$ 4,904					\$ 4,904
	\$ 472	\$ -	\$ 9,808	\$ -	\$ -	\$ -	\$ -	\$ 10,280
<b>Safe Routes to Schools: Measure X Regional Program</b>								
<i>Measure X</i>	\$ 3,134	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 7,474
	\$ 3,134	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 7,474
<b>Senior and Disabled Transportation: Measure X Regional Program</b>								
<i>Measure X</i>	\$ 2,915	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 6,058
	\$ 2,915	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 6,058
<b>Planning, Programming, and Monitoring</b>								
<i>State Transportation Improvement Program - PPM</i>	\$ 1,133	\$ 277	\$ 277	\$ 276	\$ 253	\$ 170	\$ 170	\$ 2,556
<b>Total</b>	\$ 1,133	\$ 277	\$ 277	\$ 276	\$ 253	\$ 170	\$ 170	\$ 2,556

Funds showing "-->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.