

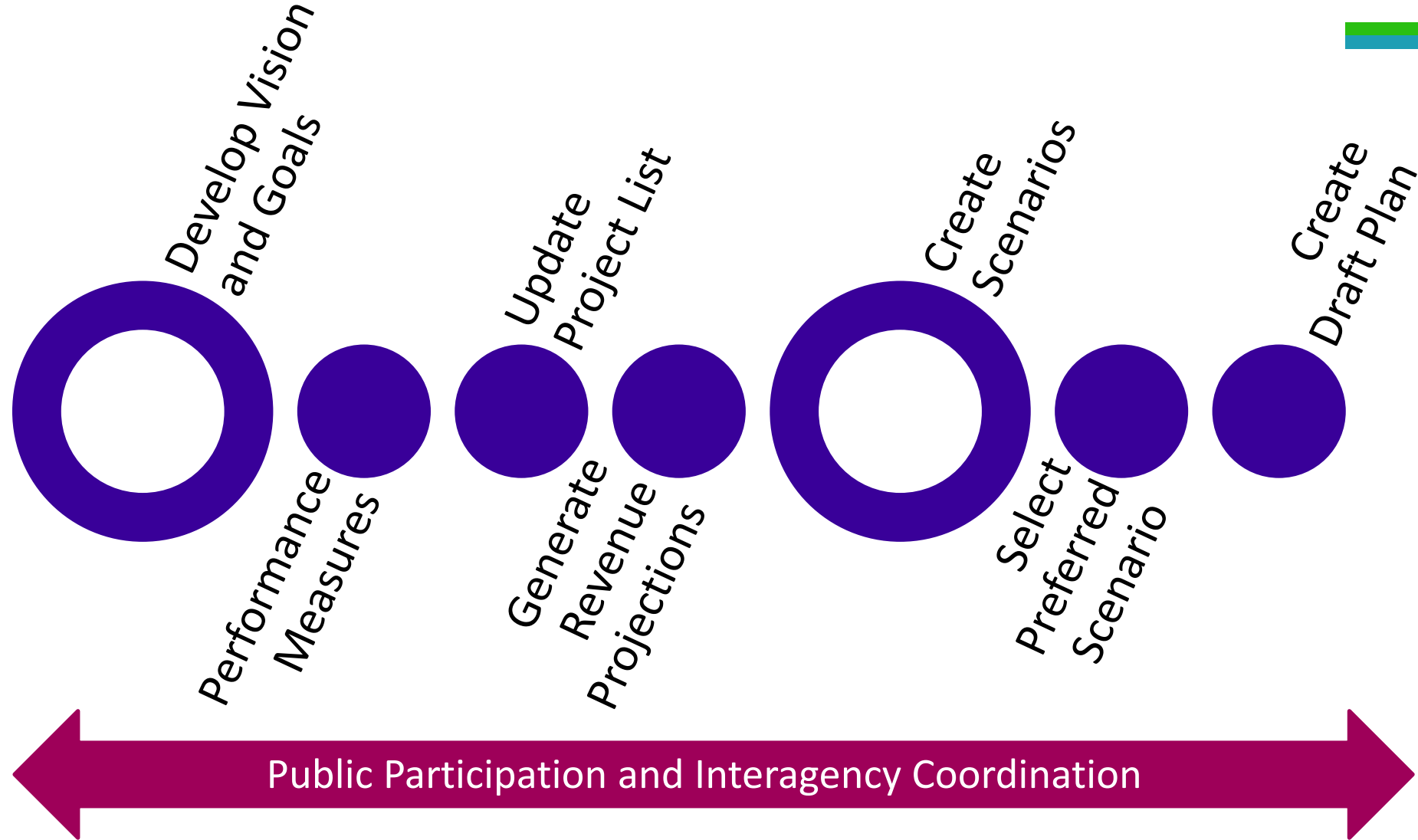


2050 MTP/SCS Update

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ASSOCIATION OF MONTEREY BAY
AREA GOVERNMENTS

- Long range plan for transportation investments
- Federal and state law requires that an MTP/SCS be prepared every four years
- Must provide a 20+ year horizon planning period
- Detailed work program and schedule approved in April 2023
- 2050 MTP/SCS scheduled for adoption in June 2026
- Highlight a number of key components under development

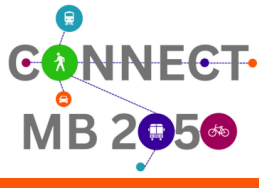


- AMBAG Board accepted the tri-county forecast for population, housing, and employment in January 2024
- Begin subregional disaggregation to the jurisdiction level in 2024
- Draft subregional growth forecast available in spring 2024
- Growth forecast is scheduled to be approved for planning purposes in fall 2024
- AMBAG staff will then reach out to each local jurisdiction to verify and update the traffic analysis zones (TAZs) using the new forecast

Vision: An accessible and connected region for a safe, resilient, and equitable future



- Allows us to quantify regional goals, estimate the impacts of proposed investments, and evaluate progress over time.
- Proposed performance measures including new metrics are included in Attachment 1
- Once performance measures have been approved, staff will finalize the methodologies to calculate the new measures



Project List & Financial Assumptions



- Later this year, AMBAG will begin work with the RTPAs, transit operators, Caltrans, and local jurisdictions to update the project list for the 2050 MTP/SCS
- “Call for Projects” will allow for changes to existing 2045 MTP/SCS projects, adding new projects or delete those that have been completed
- Projects will be included in MTP/SCS scenarios and evaluated using MTP/SCS performance measures
- In addition, financial assumptions for the MTP/SCS through 2050 will be developed

- AMBAG is the lead agency for a joint program level EIR for the 2050 MTP/SCS and the county level Regional Transportation Plans
- Notice of Preparation for joint EIR released for public review; comments were due on March 1, 2024

- Continue to develop the 2026 Regional Growth Forecast
- Finalize the MTP/SCS performance measures
- Continue to implement the 2050 MTP/SCS work plan components, including updating the project list, revenue forecasts, and scenario development

Input/Questions